



Outer South Community Committee

Ardsley & Robin Hood, Morley, Rothwell

**Meeting to be held in Drighlington Meeting Hall,
Moorland Road, Drighlington, BD11 1JZ
Monday, 27th February, 2017 at 4.00 pm**

Councillors:

J Dunn	Ardsley and Robin Hood;
L Mulherin	Ardsley and Robin Hood;
K Renshaw	Ardsley and Robin Hood;

R Finnigan	Morley North;
B Gettings	Morley North;
T Leadley	Morley North;

N Dawson	Morley South;
J Elliott	Morley South;
S Varley	Morley South;

K Bruce	Rothwell;
S Golton	Rothwell;
D Nagle	Rothwell;





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Governance Services Unit, Civic Hall, LEEDS LS1 1UR
South East Area Leader: Martin Dean Tel: 395 1652

*Images on cover from left to right:
Ardsley & Robin Hood - war memorial; St Michael's Church
Morley - Morley Town Hall, exterior; Morley Town Hall, interior
Rothwell – Jaw Bones; Rothwell Colliery*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Hea of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 28 NOVEMBER 2016</p> <p>To confirm as a correct record, the minutes of the meeting held on 28 November 2016</p>	1 - 4
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>OUTER SOUTH COMMUNITY COMMITTEE DELEGATED BUDGET REPORT</p> <p>To receive and consider the attached report of the South East Area Leader</p>	5 - 16

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>OUTER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To receive and consider the attached report of the South East Area Leader</p>	17 - 30
10			<p>OVERVIEW ON THE DEVELOPMENT OF THE LEEDS PLAN AND WEST YORKSHIRE AND HARROGATE SUSTAINABILITY AND TRANSFORMATION PLAN (STP)</p> <p>To receive and consider the attached report of the Interim Chief Officer, Leeds Health Partnerships</p>	31 - 54
11			<p>DATES, TIMES AND VENUES OF COMMUNITY COMMITTEE MEETINGS 2017/2018</p> <p>To receive and consider the attached report of the City Solicitor</p>	55 - 58
			<p>MAP OF TODAY'S VENUE</p>	59 - 60
			<p>OUTER SOUTH COMMUNITY COMMITTEE WORKSHOP - 8 MARCH 2017</p>	61 - 62
			<p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

Item No	Ward/Equal Opportunities	Item Not Open		Page No

OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 28TH NOVEMBER, 2016

PRESENT: Councillor K Bruce in the Chair

Councillors N Dawson, J Dunn, R Finnigan,
B Gettings, T Leadley, L Mulherin, D Nagle
and S Varley

22 Late Items

The Chair allowed the following late item:

- Community Safety Update Report.

23 Declaration of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interests.

24 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors J Elliott, S Golton and K Renshaw.

25 Minutes - 19 September 2016

RESOLVED – That the minutes of the meeting held on 19 September 2016 be confirmed as a correct record.

26 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee. The following was discussed:

- It was reported that three cherry trees at Oulton War Memorial needed to be removed due to disease. As there was no funding available to replace the trees, the Community Committee was asked if a contribution could be made. It was agreed that the matter would be looked into.
- Removal of memorial plaques from Rothwell Town Hall – it was reported that Blackburn Hall had been suggested for their relocation and reference was also made to a plaque at Woodlesford Primary School.

27 Outer South Community Committee Delegated Budget Report

The report of the South East Area Leader provided Members with the following:

Draft minutes to be approved at the meeting
to be held on Monday, 27th February, 2017

- Details of the Wellbeing Budget position
- Details of Revenue Wellbeing projects agreed to date
- Details of Wellbeing project proposals for consideration and approval
- Approved Delegated Decision projects
- Details of the Youth Activities Fund (YAF) position
- Details of the YAF projects agreed to date
- Details of the Small Grants Budget and approve the increase of the small grant funding by £1,000 to £6,000
- Details of Capital Budget Allocation by ward.
- Details of the Community Skips position

Sally Wimsett, Policy & Performance Manager presented the report.

Members' attention was brought to the following projects for consideration and approval:

- Rothwell Music Festival 2017
- Tingley Methodist Church Oven Renewal

RESOLVED -

- (1) That the Wellbeing Budget position be noted.
- (2) That the details of Revenue Wellbeing Budget projects agreed to date be noted.
- (3) That the following Wellbeing project proposals be approved
 - Rothwell Musical Festival 2017 - £2,000
 - Tingley Methodist Church Oven Renewal - £1,000
- (4) That the approved Delegated Decision projects be noted.
- (5) That the details of the Youth Activities Fund (YAF) position be noted.
- (6) That the details of the YAF projects agreed to date be noted.
- (7) That the details of the Smalls Grant Budget are noted and the increase of the small grant funding by £1,000 to £6,000 be approved.
- (8) That the details of the Capital Budget Allocation by Ward be noted.
- (9) That the details of the Community Skips position be noted.

28 Outer South Community Committee Update Report

The report of the Outer South Area Leader brought Members' attention to an update of the work which the Communities Team was engaged in based on priorities identified by the Community Committee that are not covered elsewhere on the Agenda. It also provided opportunity for further questioning or to request a more detailed report on a particular issue.

Sally Wimsett, Policy and Performance Manager presented the report.

The following issues were highlighted:

- Children's & Families Sub Group – The group had last met on 11 October 2016 which included the annual consultation and analysis of youth activities. There had been inductions to and the first meeting of the Corporate Parenting Board. The Chair had also had a meeting with Glen O'Malley of the Youth Service and been given an update on activities in Outer South. There had been a meeting of Children's Champions; there was no link officer in place at the moment and this had been raised at the Community Chairs' Forum.
- Environment Sub Group – It was reported that the next meeting would be held on 17 January 2017 and there was a suggestion to arrange a visit to the Recycling and Energy Recovery Facility. It was also proposed to incorporate highways issues into the Environment Sub Group.
- Members requested that Parks & Countryside attend the next Children & Families and Environment sub groups to present findings and a draft action plan following the summer parks consultation event with young people.
- Employment, Skills and Welfare – Members were made aware of sessions that had been held at The Point which included a Sector Based Work Academy, a Get into Construction session and support for BHS staff. Reference was also made to the recent Jobs Fair and the Women into Engineering workshop.
- Community Safety – Reference was made to Operation Flame which was a Community Committee funded scheme which took place in the run up to bonfire night and the weekend after,
- Health and Wellbeing – Health Inequalities Fund work undertaken in the area, falls prevention training and distribution of remaining winter warmth packs was discussed.
- Adult Social Care – The last meeting of the Older Person's Sub Group had been held in October and Members were made aware of events that had taken place in Rothwell and Morley for the International Day for Older People.
- Further issues discussed included relocation of users of Gildersome Youth Club and provision of storage for user's equipment; free lets at Community Centres and an update from the Housing Advisory Panel.

RESOLVED – That the report be noted.

29 Community Safety Update Report

The report of the Director of Environment and Housing provided Members with information on reported crime figures and anti-social behaviour over the period 1st April 2015 to 31st March 2016.

Zahid Butt, Community Safety Officer presented the report.

Issues highlighted included the following:

- Changes to how crime figures were recorded and the impact this has had on figures.

- Implementation of a new policing operating model in the area.
- Child Sexual Exploitation and Cyber Crime – reference was made to work carried out in schools.
- Work of the Anti-Social Behaviour Team

In response to Members comments and questions, the following was discussed:

- Safeguarding of vulnerable individuals.
- Increase in Domestic Violence, particularly in Morley South – this was partly due to changes in how this was recorded and more confidence and awareness around reporting following a number of local and national campaigns.
- The drop in alcohol related crime and prevention of sale of alcohol to young people.
- The Committee received an update from Chief Inspector Matthews – this included the securing of a second Police sergeant for Outer South, training on cybercrime and the inclusion of schools.
- Members welcomed the report and thanked all involved for their work in the Outer South Area.

RESOLVED – That the report be noted.

30 Closing remarks

It was reported that a pupil from Drighlington Primary had been elected as the next Children’s Mayor for Leeds. It was agreed to send a letter of congratulation on behalf of the Community Committee.

31 Date and Time of Next Meeting

Monday, 27th February 2017 at 4.00 p.m.



Report of: South East Area Leader

Report to: Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report author: Sue Wood - Area Support Officer and Aretha Hanson – Area Officer

Date: Monday 27th February 2017 For decision

Outer South Community Committee Delegated Budget Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position (Table 1);
 - b. Wellbeing proposals for 2016/17 for consideration and approval (paragraphs 8 to 14);
 - c. Details of the projects approved via Delegated Decision (paragraph 16);
 - d. Details of the Youth Activities Fund (YAF) position (Table 2);
 - e. Details of the Capital Budget (Table 3);
 - f. Details of the Small grants Budget (paragraph 18-19);
 - g. Details of the Community Skips Budget (paragraph 21);
 - h. Details of the 2017/18 Wellbeing Budget ring-fence amounts, subject to Executive Board approval of budget (paragraphs 22 to 33).

Background information

2. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
3. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.

4. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Main issues

Wellbeing Budget Position 2016/17

5. The total revenue budget approved by Executive Board for 2016/17 is £133,680.00. **Table 1** shows a carry forward figure of **£61,398.51** which includes underspends from projects completed in 2015/16. **£28,241.25** represents Wellbeing allocated to projects in 2015/16 and not yet completed. The total revenue funding available to the Community Committee for 2016/17 is therefore **£166,837.26**. A full breakdown of the projects approved or ring-fenced is available on request.
6. It is possible that some of the projects may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
7. The Community Committee is asked to note that **£151,171.00** has been allocated from the 2016/17 Wellbeing Revenue budget as listed in **Table 1** and there is a remaining balance of **£15,666.26** and available for projects in 2016/17.

TABLE 1: Revenue Wellbeing Budget Delegation 2016/17

	£				
INCOME 2016/17	£133,680.00				
Balance Brought Forward from 2015/16	£61,398.51				
Less Projects Brought Forward from 2015/16	£28,241.25				
TOTAL AVAILABLE 2016/17	£166,837.26				
Area Wide Ring Fenced Projects					
Sustainable Economy and Culture	£7,800.00				
Small Grants Scheme	£6,000.00				
Community Committee Engagement	£1,800.00				
Safer And Stronger Communities	£34,800.00				
Community Safety	£3,600.00				
Site Based Gardeners	£30,000.00				
Community Skips	£1,200.00				
Health and Well Being	£32,450.00				
Garden Maintenance Scheme	£24,700.00				
Community Heroes Event 2016	£1,350.00				
International Day of Older People	£1,800.00				
Health & Well Being Initiatives	£3,600.00				
South Leeds Food Bank	£1,000.00				
Children and Families	£18,000.00				
Activities for Children and Young People	£18,000.00				
Total Area Wide Ring Fenced Projects	£93,050.00				
Balance Remaining Split Across Four Wards	£73,787.26	£18,446.81	£18,446.81	£18,446.82	£18,446.82
		Ward Split			
Ward Projects	£	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Christmas Trees and Decorations	£14,245.00	£4,735.00	£2,247.50	£2,247.50	£5,015.00
Morley Arts Festival	£10,000.00		£5,000.00	£5,000.00	
Rothwell Celebrations	£8,000.00				£8,000.00
Morley/Seigen Twining 50 Years Celebration	£1,494.00		£747.00	£747.00	
Morley Town Centre Manager	£8,296.00		£4,148.00	£4,148.00	
Morley P3	£1,944.00		£972.00	£972.00	
Litter Bins, Elland Road, Churwell	£440.00		£440.00		
Litter Bin, Main Street, East Ardsley	£220.00	£220.00			
Somme Commemoration Benches	£1,920.00	£1,920.00			
Litter Bin, Albert Road, Morley	£220.00			£220.00	
Three Litter Bins for Morley	£660.00			£660.00	
Springhead Park Dementia Garden	£5,746.00				£5,746.00
Two Litter Bins for Bagley Road , Ardsley	£440.00	£440.00			
Tingley & Woodkirk in Bloom Christmas Lights	£500.00			£500.00	
Tingley Methodist Church Oven Renewal	£1,000.00			£1,000.00	
White Rose Lay-by & Westerton Primary School - 2 Bins	£440.00			£440.00	
Dancing Tots	£1,755.00		£1,755.00		
East Ardsley Community Centre - Defibrillator	£801.00	£801.00			
TOTAL SPEND:Area Wide + Ward Projects	£151,171.00	£8,116.00	£15,309.50	£15,934.50	£18,761.00
BALANCE REMAINING (Total/Per Ward)	£15,666.26	£10,330.81	£3,137.31	£2,512.32	-£314.18

Wellbeing and Capital Projects for Consideration and Approval

8. The following projects are presented for Members' consideration:

9. **Project Title:** Speed Indicator Device (SID)

Name of Group or Organisation: LCC Highways & Transportation, Gildersome Parish Council*

Total Project Cost: £9,330.00 capital

Amount proposed from Wellbeing Funds £7,775.00 capital

Wards covered: Morley North and South

Project Description: The project will provide a SIDS for use in locations in Morley North and South as detailed in the table below.

Location and Ward covered	Total project cost £	Amount proposed from Wellbeing Capital budget £
Scotchman Lane, Morley South	£3,110.00	£3,110.00
Whitehall Road, Morley North	£3,110.00	£3,110.00
Town Street, Gildersome, Morley North*	£3,110.00	£1,555.00

SID units are used in conjunction with the Road Safety Team and the police on a mobile basis. The unit is capable of recording data to allow driver trends to be considered.

There is an established relationship between vehicle speeds and road accidents. On rural roads, driving too fast for the conditions is more likely to be a factor in accidents than exceeding the speed limit. Encouraging drivers to adjust their speed to suit the conditions is particularly important, since driver error is the major contributory factor in 95 per cent of accidents. It is expected that the installation of a SID in these locations will make drivers more aware of their speed and encourage them to drive at a safe speed, and therefore comply with the speed limit. Drivers exceeding a set threshold speed trigger the sign indicating the specific hazard or the speed limit.

Community Committee Plan Priorities: This proposal supports the Community Committee priority: "Best City forCommunities - Residents in Outer South feel safe and are safe."

10. **Project Title:** Site-Based Gardeners for the Outer South Area

Name of Group or Organisation: Leeds City Council, Parks and Countryside

Total Project Cost: £23,900.00

Amount proposed from Wellbeing Fund 2017/18: £23,900.00

Wards covered: Ardsley and Robin Hood, Morley North, Morley South, Rothwell

Project Description: This application seeks funding to ensure the continuation of the very successful project within the Outer South area, being the provision of 3 site based gardeners dedicated to the management and maintenance of parks, gardens and open spaces.

The project seeks to provide 3 gardeners (41 hours per person per week) from 22nd May to 1st September) dedicated to managing a number of green spaces including Smithy Lane Recreation Ground, East Ardsley Recreation Ground, Copley Lane, Heritage Village, Woodlesford Park, Drighlington Park, Lewisham Park, Hembrigg Park, Wide Lane, Churwell Park, Lowry Road, Magpie Lane, Shayfield Recreation Ground and Carlton Village.

Whilst the period of the project has been reduced from previous years (from 23 weeks to 15 weeks) to suit the available budget, the additional resources will be deployed during the height of the growing season and will provide a total of 123 hours per week as against 111 hours in the previous year. These hours will be split equally in the parks and green spaces mentioned over the four wards in the Outer South Community Committee area.

The gardeners will be undertaking general gardening duties including: grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths.

Community Committee Plan Priorities: This proposal supports the Community Committee priority: "Best City for Communities.... Neighbourhoods in Outer South are clean and attractive, improving green spaces and the local environment".

11. **Project Title:** Morley Arts Festival 2018

Name of Group or Organisation: Morley Literature Festival Committee

Total Project Cost: £25,000.00

Amount proposed from Wellbeing Budget 2017/18: £10,000.00

Wards covered: Morley North, Morley South

Project Description: This is the twelfth year of the Morley Art's Festival/ Morley Literature Festival. In March 2016 Community Committee approved £10,000 to enable the Festival Committee to secure the services of the director for the following year's festival to ensure the continuation of this annual event.

The festival will create a stronger sense of community cohesion by working in partnership with other existing cultural, heritage and arts-based organisations. One objective for the festival is to collaborate with partner organisations to widen the offer for the public to enjoy, participate and engage with the Arts in a number of alternative learning and arts locations.

The festival reaches across all ages, from working with pupils in school to organising authors to speak at evening events throughout the Morley area. A schools programme to engage children, young people and families from babies to older people through a series of intergenerational activities and events will also be incorporated into the programme.

Various events throughout the month will draw in different groups in the Morley area as well as encourage visitors to Morley from surrounding areas. Events are to be held in conjunction with: Tingley Methodist Chapel, Churwell Action Group, Gildersome Parish Council, St Peters Churwell, and various private enterprises in the town centre.

Community Committee Plan Priorities: This proposal supports the Community Committee priority “Best City for Communities... Residents in Outer South have access to opportunities to become involved in sport and culture”.

12. Project Title: Money Buddies - South Leeds

Name of Group or Organisation: Ebor Gardens Advice Centre

Total Project Cost: £6,086.40

Amount proposed from Wellbeing Budget 2017/18: £3,432.00

Wards covered: Ardsley & Robin Hood, Morley North, Morley South and Rothwell

Project Description: Money Buddies are trained volunteers who provide a handholding service in order to empower members of the public wishing to maximise their income and volunteers can support clients in a number of ways including:

- Switch utility suppliers (gas/electric/broadband/phone) on-line;
- Apply for grants such as Discretionary Housing Payments (where there are under occupancy issues), Yorkshire Water Community Trust, British Gas Energy Trust etc;
- Develop budgets or financial statements using software such as CASHflow which is designed for this;
- Negotiate with creditors by helping write letters or print of template letters off for clients to send to creditors themselves.
- Report illegal loan sharks in a confidential environment
- Apply for Credit Union accounts, such as budgeting accounts on-line
- Explore other ways of saving money such as looking at websites like ‘Freecycle’ to see what is going for free, if people need items of furniture for example.

The grant will fund 2 Money Buddies for 12 months to be based at locations in Outer South. The venues will continue to be:

- Morley One Stop Centre
- Rothwell One Stop Centre

The funding will cover the management, supervision, training and support of the Money Buddies for one year. Partners on the South Leeds Debt Forum have identified a need for this service, based on their experience of supporting people on low incomes and those facing financial hardship. This Money Buddy proposal is designed to complement existing advice provision across the wedge; the Money Buddy volunteers will take referrals from advice providers such as Leeds Citizens Advice Bureau and One Stop Centre Customer Service staff.

The proposal fits a gap in provision in that it offers one to one, face to face support for clients and will reduce the pressure on specialist debt advice services in Leeds. Money Buddies have led to a reduction in the number of revolving door clients seen by advice providers.

Ebor Gardens Advice Centre will train and support volunteers to become Money Buddies. All volunteers receive regular supervision and reviews of their objectives along with an annual appraisal. Volunteers can go on to gain QCF (previously known as NVQ) level 2 qualification in Gateway Assessment and QCF level 3 in Legal Advice. There is no cost to EGAC or the volunteers for this and all expenses are reimbursed.

EGAC is a member of Leeds City Council (LCC) Financial Inclusion Steering Group; LCC Financial Literacy Group; as well as East, West and South Leeds Debt Forums. The project has received national recognition winning The Institute of Money Advisers Award for the Best Financial Capability Project 2014.

Community Committee Plan Priorities: This proposal supports the Community Committee priority “Best City for Business... Provide opportunities for people to get jobs or learn new skills.

13. Project Title: Outer South Garden Maintenance Service 2017/18

Name of Group or Organisation: Morley Elderly Action

Total Project Cost: £29,700.00

Amount proposed from Wellbeing Budget 2017/18: £19,700.00

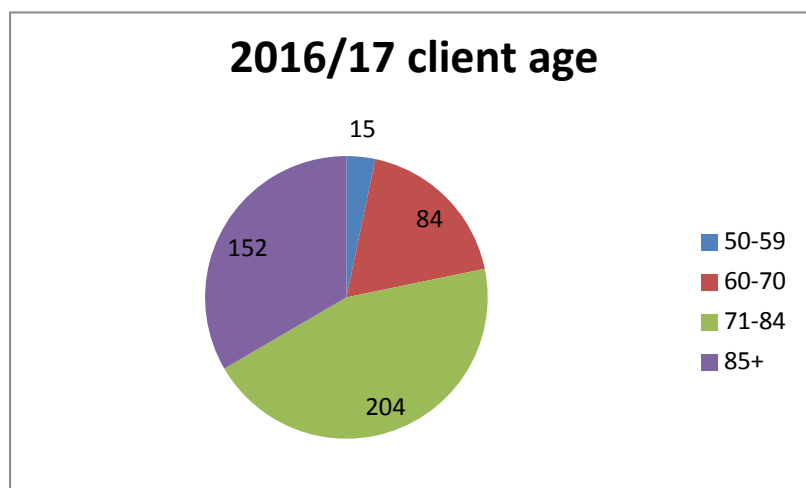
Wards covered: Ardsley & Robin Hood, Morley North, Morley South and Rothwell

Morley Elderly Action will deliver a one year Garden Maintenance Service Scheme from 1st April 2017 to 31st March 2018 across all four wards of Outer South. This service will be provided to the over 60's in this area and people with a disability.

The scheme will provide clients with two gardening hours per month to maintain a tidy garden. Visits by the DBS checked gardener will ensure that the health and wellbeing of the clients can be checked and gardeners will alert Morley Elderly Action of any problems they may come across whilst gardening. This has proved to be successful in previous years. The wellbeing of the client is beneficial through this service especially to some that might be socially isolated and otherwise have no contact with people on a regular basis.

The Outer South Older Person's Working Group discussed the application and expressed their support for the project noting that match funding of £10,000 is being applied for through the Housing Advisory Panel, £4,523.94 was agreed on the 24th January 2017, and £5,000 through the Police Safer Communities Fund. Both decisions will be made in April 2017.

During 2016/17 the project reached 455 clients. 292 (39%) of those had a disability. A breakdown of age range is illustrated below:



Community Committee Plan Priorities: This proposal supports the Community Committee priority “**Best City for Health & Wellbeing**... Older residents in Outer South are able to live in their own homes for longer .”

14. **Project Title:** Morley Paths Partnership Project (P3)

Name of Group or Organisation: Public Rights of Way Service – Leeds City Council

Total Project Cost: £3,220.00

Amount proposed from 2017/18 Wellbeing Funds: £2,150.00

Wards covered: Morley North and Morley South

Project Description: To expand the P3 scheme in the Morley Town Council and Drighlington Parish Council areas. The P3 scheme enables participating local councils to obtain grant monies to independently employ the services of local contractors to carry out seasonal maintenance on the public path network.

All legally recorded Public Rights of Way are shown on the Definitive Map and Statement – the Council’s legal record of public rights of way. Ways shown on the Definitive Map are maintained in line with the Council's duty to keep the surface of public paths, for which it is responsible, fit for public use and free of vegetation.

The grant is payable in relation to an agreed list of public paths in each parish / town council administrative area and the P3 scheme is administered locally.

Currently the Public Rights of Way Section grant aids Parish and Town Council’s to enable one cut of seasonal vegetation on identified paths to be made per annum. It has been proposed that the frequency of cutting increases to three cuts per annum and the project is extended over a period of three years.

The bid this year may vary from that submitted in 2016/17 as some additional sections of path have been identified by Morley Town Council’s contractors. These sections are to be checked in due course but it is anticipated that there will not be more than a 10% variance from the bid submitted last year and this is reflected in the funding request.

Community Committee Plan Priorities: This proposal supports the Community Committee priority: “**Best City for communities**... Neighbourhoods in Outer South are clean and attractive”.

Delegated Decisions (DDN)

15. Since the last Community Committee on 28th November 2016, the following projects have been considered and approved by DDN:

- a) White Rose Lay-by and Westerton Primary School – Two litter Bins, £440.00 (included in Table 1);
- b) Dancing Tots - £1,755.00 (included in Table 1)
- c) East Ardsley Community Centre- Defibrillator, £801.00 (included in Table 1).

Youth Activities Fund Position 2016/17

16. The Youth Activities Fund (YAF) allocation to the Outer South Community Committee is **£54,040.00** for 2016/17. **£38,724.96** was carried forward from 2015/16 however **£29,363.00** was already allocated to projects. The net amount carried forward therefore is **£9,361.96** giving a total available fund of **£63,401.96** for 2016/17.

17. The Community Committee is asked to note that so far, a total of **£57,887.00** has been allocated to projects from the 2016/17 YAF as listed in **Table 2** and there is a remaining balance of **£5,514.96**. A full breakdown of the projects is available on request

TABLE 2: Youth Activities Fund Delegation 2016/17

	Total Allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2016/17	£54,040.00	£14,464.12	£13,129.73	£12,295.05	£14,151.11
Carried forward from 2015/16	£38,724.96				
Less projects carried forward from 2015/16	£29,363.00				
Total available budget for 2016/17	£63,401.96	£16,969.90	£15,404.34	£14,425.06	£16,602.67
Projects 2016/17	Amount Requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Connected Kids Easter	£1,695.00		£847.50	£847.50	
DAZL Project	£4,675.00	£1,168.75	£1,168.75	£1,168.75	£1,168.75
Families Cooking Together	£2,400.00	£800.00	£800.00	£800.00	
Libraries- Ardsley & Tingley lego bits	£520.00	£520.00			
Libraries - Morley/Rothwell Lego bits	£1,092.00		£364.00	£364.00	£364.00
Mini Breeze	£15,380.00	£3,845.00	£3,845.00	£3,845.00	£3,845.00
Morley CATT@S Cluster	£10,960.00	£3,653.33	£3,653.33	£3,653.34	
Pop Up Sports	£5,000.00	£1,250.00	£1,250.00	£1,250.00	£1,250.00
Rothwell Cluster	£6,000.00	£3,000.00			£3,000.00
The Arty Club	£2,340.00	£585.00	£585.00	£585.00	£585.00
Morley Banners Project	£1,000.00		£500.00	£500.00	
Outdoor Activity (Lazer) Project	£4,780.00	£1,195.00	£1,195.00	£1,195.00	£1,195.00
Friday Night Project	£1,045.00		£522.50	£522.50	
Breeze Consultation	£1,000.00	£250.00	£250.00	£250.00	£250.00
Total Spend Against Projects	£57,887.00	£16,267.08	£14,981.08	£14,981.09	£11,657.75
Remaining Balance per Ward	£5,514.96	£702.82	£423.26	-£556.03	£4,944.92

Small Grants Update 2016/17

18. The following table outlines the Outer South Small Grants approved so far. Of the **£6,000.00** ring fenced for Small Grants, the Outer South Community Committee has a remaining balance of **£1,007.19**.

19. Members are asked to note the Small Grants allocation summarised below:

Project	Organisation / Department	Ward(s)	Cost of Project	Amount Requested
Physically Disable and Able Bodied (PHAB) Club	Prince Philip Centre	Rothwell Ardsley & Robin Hood	£3,375.00	£85.81
Family Fun Days	Kidz & Co	All Outer South Wards	£1,000.00	£500.00
Queens Celebration	St Paul's Church	Morley North & South	£750.00	£500.00
Shayfield Recreation Ground	Parks & Countryside in partnership with CVRA	Rothwell	£750.00	£500.00
Community Project	Morley Ardsley & Tingley Cluster Council	Morley North & South Ardsley & Robin Hood	£412.00	£412.00
Day Trip to Beamish Museum	Denshaws Newlands & Rydals Residents Association	Morley South	£1,300.00	£495.00
Project Gala 2016	East Ardsley Community Council	Ardsley & Robin Hood	£515.00	£500.00
Summer Camp 2016	East Ardsley United Cricket & Athletic Club	Ardsley & Robin Hood Morley South	£750.00	£500.00
Christmas Party	Westerton Close Elderly Community Group	Ardsley & Robin Hood	£1,310.00	£500.00
Rothwell Leisure Centres Magic Mile	Rothwell Leisure Centre	Rothwell	£900.00	£500.00
Christmas Lights Event	Robin Hood Residents Association	Ardsley & Robin Hood	£500.00	£500.00
Totals			£11,562.00	£4,992.81
Small Grant Remaining				£1,007.19

Capital Budget 2016/17

20. At April 2016 the Outer South Community Committee has an estimated capital budget of **£45,800.00** available to spend. Table 3 shows capital available and includes approved projects. There is a remaining available balance of **£38,546.00**. Members are asked to note the capital allocation broken down by ward and summarised in **Table 3**.

Table 3: Capital Budget Allocation 2016/17

		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Balance Remaining (per ward) Sept 2015	51,499.56	12,122.55	15,523.64	12,469.55	11,383.82
Churwell Environmental Volunteers	1,743.26		1,743.26		
Rothwell Skate Park	10,000.00				10,000.00
Churwell Park CCTV - 23/03/16	3,062.40		3,062.40		
Morley Town Hall Kitchen - 08/03/16	2,378.25		1,189.13	1,189.13	
Balance Remaining (per ward) Mar 2016	34,315.65	12,122.55	9,528.86	11,280.43	1,383.82
Capital Injection as part of the receipts Oct 15 - Mar 16	11,484.35	2,871.09	2,871.09	2,871.09	2,871.09
Balance Remaining (per ward) Apr 2016	45,800.00	14,993.64	12,399.94	14,151.51	4,254.91
Springhead Park Dementia Garden- 19/09/2016	4,254.00				4,254.00
Drighlington Bottle Bank. 19/09/2016	3,000.00		3,000.00		
Balance Remaining (per ward) Mar 2016	41,546.00	14,993.64	12,399.94	14,151.51	0.91

Community Skips Update

21. The following table outlines the Outer South Community Skips approved so far. Of the **£1,200.00** ring-fenced for Community Skips, the Outer South Community Committee has a total of **£100.00** available to spend. Members are asked to note the Community Skips allocation broken down by ward and summarised below:

Location of Skip	Date	Total Amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
The Pastures, Rothwell (May Day Event)	29 th April 2016	£150.00				£150.00
Springhead Park (Rothwell Carnival)	8 th July 2016	£150.00				£150.00
Fairfax Avenue (Clean-up day)	29 th September 2016	£175.00		£175.00		
Newlands Tara (Clean-up day)	5 th October 2016	£300.00			£300.00	
Springfield Mill (Pond Tidy)	26 th October 2016	£325.00		£325.00		
Total:		£1,100.00		£500.00	£300.00	£300.00
Remaining Balance:		£100.00				

Wellbeing Budget 2017/18

22. It is expected that Executive Board will make a decision on budget allocation and rollover for 2017/18 Wellbeing revenue budget in February 2017 and a reduction of 10% is envisaged. It is anticipated that the budget position will be reported at the 23rd March Community Committee meeting.
23. As in previous years, Members are asked to consider the following ring-fence amounts against the 2017/18 Wellbeing allocation. Changes to the suggested figures will have an impact on the amount of budget available for new schemes.
24. Based on a 2016/17 spend of **£4,992.81**, the **small grant** allocation to be set at **£5,000.00**.
25. In 2016/17 the Community Committee allocated **£1,800.00** to a Communications budget. Given the continued enhanced engagement function for Community Committees and based on a spend of £1,689.57 in 2016/17, Members are asked to consider ring-fencing **£1,800** (£450 per ward) to support Community Engagement Activities. This would cover costs to promote activities such as leaflet printing, venue hire, food/refreshments, transport costs etc. Any request for schemes outside these categories would need to be considered separately through the usual Wellbeing process.
26. **£1,200.00** for Community Skips based on **£1,100.00** spend in 2016/17.
27. In recent years a number of events have been delivered in Rothwell under the banner "Rothwell Celebrations". To ensure the delivery of these events, a proposed allocation of **£8,000.00** for 2017/18 is included.
28. The Christmas Trees and Lights, including decorations received an allocation of **£14,245.00** in 2016/17. Assuming no other enhancement to schemes or cost rises it is proposed to ring-fence **£16,000.00** for 2017/18. The increase figure is to take account of any rises in Forestry costs. Final project proposals and costs will be presented to a future Community Committee.

29. Based on a spend of £2,700.00 in 2016/17, Members are asked to approve a ring-fence amount of **£3,000.00** to respond to **community safety issues** that arise during the year, such as Operation Flame, subject to individual applications being approved by the Community Committee and satisfactory evaluation reports being received.
30. Community Committee ring-fenced **£1,350.00** for the Community Heroes Event in 2016/17 and the Housing Advisory Panel allocated £500.00 towards the event. It is proposed that **£1,000.00** be ring-fenced for a similar event in 2017/18 and match funding of **£500.00** will be applied for through the Housing Advisory Panel.
31. Community Committee ring-fenced **£1,800.00** to support events to coincide with International Day of Older People. It is proposed that **£1,500.00** be ring-fenced for similar events in 2017/18.
32. In previous years Community Committee has allocated £18,000 to clusters to support Out of School Activities. Clusters are refocusing their work which impacts on their ability to deliver out of school activities furthermore, the Youth Activities Fund focuses on delivering out of school activities. Members are asked to ring-fence **£5,000.00** to the **Children & Families Sub Group** to deliver programmes of work that meet the needs of children and families across all four wards. These projects to be developed in partnership with all members of the Outer South Children & Families Sub Group.
33. Community Committee ring-fenced **£8,296.00** to support the Morley Town Centre Manager post. Members are asked to consider a ring-fence of **£8,296.00** for the final year of the 3 year scheme.

Conclusion

34. The report provides up to date information on the Community Committee's Wellbeing Budget.

Recommendations

35. Members are asked to:
- a. Note details of the Wellbeing Budget position (paragraph 5);
 - b. Note details of the revenue budget projects agreed to date including projects approved by Delegated Decision Notice (Table 1);
 - c. Note details of the Youth Activities Fund (YAF) position (Table 2);
 - d. Note details of the Capital Budget (Table 3);
 - e. Note details of the Small grants Budget (paragraph 18-19);
 - f. Note details of the Community Skips Budget (paragraph 21);
 - g. Note and agree the 2017/18 Wellbeing Budget ring-fence amounts, subject to Executive Board approval of budget (paragraphs 22 to 33).



Report of: The South East Area Leader

Report to: The Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report Author: Sally Wimsett

Date: Monday 27 February 2017

For decision

Outer South Community Committee Update Report

Purpose of report

1. To bring to members' attention an update of the work which the communities team is engaged in, based on priorities identified by the community committee that are not covered elsewhere on this agenda. It provides opportunities for further questioning or to request a more detailed report on a particular issue.

Main issues

Updates by theme: Children and Families: Councillor Karen Bruce

Children & Families Sub Group

2. The Children & Families Sub Group met on Wednesday 8 February 2017. Minutes will be circulated in due course. Key highlights include:
 - Approval of the Terms of Reference
 - Cluster Out of School Activities wellbeing project evaluation for 2016/17. Due to a refocus of work in schools it was agreed that officers would explore options for future Wellbeing projects and bring proposals to a future Community Committee for consideration
 - Engagement plans for children & young people in 2017/18
 - Outer South Community Committee Children & Parks workshop feedback
3. The next meeting will take place on Thursday 9 March and will consider and agree Youth Activities Funded projects for 2017/18.

Updates by theme: Environment & Community Safety: Councillor Karen Bruce (Environment)

Outer South Environmental Sub-Group

4. The Environment sub group received an update on the agreed **domestic waste policies** signed off at Executive Board. It was noted that a more robust approach would be undertaken with the minority of households who do not comply with the terms of the service. This will include penalty charges where needed. **Highways and transportation** colleagues discussed some of the key issues in the community committee area. In the case of the issues at **Wood Lane, Rothwell**, a report setting out options will be considered by the service. There were positive reports from Housing Leeds and Parks and Countryside about the progress of local schemes such as community action days and section 106 funded improvements at Parks.

Community Safety: Councillor Lisa Mulherin

5. In partnership with its police partners LASBT has recently secured a five-year injunction to prevent **anti-social motorcycling** in Leeds following the unauthorised 'ride out' through the streets of Leeds that occurred on Halloween last year.
6. The injunction secured on 10 January 2017 replaces the earlier interim injunction secured on 9 December 2016 and will be in place for 5 years, covering the whole of the Leeds City Council area. It prohibits anti-social driving (as defined in the order) by anyone after service of the order on them. Officers from LASBT are working closely with police colleagues to identify specific individuals who are being served with copies of the injunction to warn them of the consequences of a repeat of the events of 31 October 2016, described by the presiding Judge as being 'highly dangerous to the riders themselves and members of the public'.
7. LASBT South has led on the delivery of a **case training programme**. During the last year all ASB case officers have attended this training and have been updated on investigation techniques, and the new ASB legislation. This training will ensure that all those involved in our ASB case investigation will receive the best possible service from our officers.
8. Ward officers from Outer South Partnership Working Area have worked in partnership with officers from the Youth Offending Service and the Leeds ASB Team to combat **ASB in the Drighlington area** involving a small number of local youths. Residents had been subject to ASB, damage and other criminal matters. As result of the joint partnership working, ASB warning letters and an ASB injunction have been issued to those involved.
9. The Outer South Team will continue to work with the **Safer Project** to highlight to retail premises and service providers an awareness of Child Sexual Exploitation (CSE) and what to look out for. Outer South ward officers and safer schools officers will continue to provide inputs to primary schools and academies in relation to cyber-crime and CSE related subjects, this is an ongoing programme supporting local schools.

10. Crime prevention work is ongoing in relation to **thefts from motor vehicles**. Many victims suffer from this type of offence, it appears, as a result of leaving their vehicle insecure or unlocked. Another prevalent type of offence, which is occurring in many West Yorkshire police districts, is the **theft of power tools from commercial vehicles**. The outer south crime prevention officer is working hard to educate owners of the need to remove items when vehicles are left unattended and ensure that items are suitably marked in an effort to identify them if stolen.
11. Safer schools officers conducted an **off-licences test purchase operation** between 28 and 30 December 2016 to combat underage drinking/ selling in both Inner and Outer South
- Total premises tested: 69
 - Total passed: 63
 - Total failed:6
 - Outer south 30 shops tested 1 failed
 - Inner south 39 shops tested 5 failed
- All three shops that failed the test purchase in November were retested and passed this time around. Of the premises that failed the sellers were eligible for a community resolution, with the condition that they attend at Elland Road Police Station for a meeting with the licencing department as part of an educational strategy.
12. Ward officers in partnership with patrol officers, safer roads team and district crime teams have worked hard in an effort to reduce the number of **burglary dwelling offences** that have recently spiked in the months of December and January. Particular areas have been targeted and as a result of this initiative 19 different offenders have been arrested with a further 11 awaiting trial and court attendance. Others have been bailed pending further enquiries.
13. A further **Cold Calling Zone** has been set up in the Haigh Terrace area and surrounding streets of Rothwell, in addition to the one conducted in December around the Churchfields area. Officers have worked in partnership with West Yorkshire Trading Standards and funding secured through local councillors.

Updates by theme: Employment, Skills & Welfare: Councillor Neil Dawson

14. Within the Community Committee area, there are **540 people claiming Job Seekers Allowance (JSA)** as of September 2016, which is a 32.08% (255 people) decrease compared to the same period last year. However, this is offset by a rise in the number of people claiming **Employment Support Allowance (ESA) - 2,330 people** as of September 2016, which is a 4.48% (100 people) increase compared to the same period last year.
15. From April to September 2016, there have been 427 residents accessing Jobshops and Employment and Skills programmes, with 129 supported to secure employment and 209 to improve their skills.

16. **The Personal Work Support package** (PWSP), requiring those unemployed residents in receipt of Council Tax Benefit to attend Jobshops for additional job search support, is working well. Since it commenced in April 2015, 1,509 have attended and 339 (22%) have secured employment. There are currently 33 Outer South residents engaging with this programme.
17. One of the key developments for the city was **Victoria Gate**, and there was numerous community events held throughout the city to promote the development and provide information about the employment opportunities, which 434 people attended. John Lewis recruited 499 members of staff, with 60% (306) were from Leeds, 18 residents from the Outer South secured employment.
18. **The Point** at the White Rose Centre offers Jobshop provision, skills delivery to supports customers to gain employment, and work specifically with the retailers within the White Rose Centre to support their recruitment needs. From April to December 2016, there have been 2,563 visits to the centre and 354 people have been supported into work.

Updates by theme: Health and Wellbeing and Adult Social Care: Councillor Karen Bruce (Health and Wellbeing); Councillor Karen Renshaw (Adult Social Care)

Leeds South and East CCG – Health Inequalities Fund

19. **Healthy Lifestyles work programme** – The delivery of the enhanced community offer for Leeds Let's Get Active began in January 2017. Leisure Services are embedded within local partnerships to help shape development of the offer and identify need across the area.
20. **Best Start work programme** – Touchstone, which will be working with Women's Health Matters and Leeds Community Healthcare (health visiting), have been awarded a contract for three years to deliver a Best Start Peer Support service across the LSE CCG area focussing in areas of high deprivation. The service will recruit, train and support volunteers and paid sessional workers to develop and deliver activities and key messages aiming to support parents, parents to be and carers to give children the best start in life.
21. **Leeds South and East – reducing smoking prevalence rates.** Promotion of the Today is the Day campaign continues with additional resources being placed in local areas to highlight the campaign. Use of bus shelters and back of bus advertising is in place across the South East locality and the Today's the Day self-help app recently launched and is being promoted to service users.
22. Leeds South and East CCG have secured £75,000 from Public Health England to support work on maternal smoking. Work programmes around this issue are now underway with the involvement of LSE CCG, Public Health, Maternity Services, Leeds Community Healthcare and Leeds University.

23. **Locality Community Health Development and Improvement Service.** The new service is due to start on 1 April 2017, with a launch event taking place on 21 February 2017 at the Civic Hall. The event will provide an opportunity to understand the aims of the service, meet the service providers and hear more about delivery plans in the local area. Discussion will take place on working well together to make Leeds a healthy and caring city for all ages, improving the health of the poorest, fastest. Councillor Charlwood will be opening the event.

Adult Social Care

Older Persons Working Group

24. The Outer South Community Committee Older People's Working Group met on 10 January 2017 at Northfield Community Centre, Rothwell. Highlights included the availability of **Winter Friends Training**, a discussion on the lack of public transport in the area and a need to advertise widely events in the area. Public Health provided some information on the impact of alcohol on older people. It was agreed to support training for Winter Friends and a project through Age UK. Members are reminded that the Community Committee workshop on support for unpaid carers will be held on Wednesday, 8 March 2017, 5.00 to 6.30 p.m. at Morley Town Hall. Refreshments will be available from 4.30 p.m.

25. **Garden Maintenance Scheme 2017/18** Morley Elderly Action presented the proposal for the 2017/18 Garden Maintenance Project. The Outer South Older Person's Working Group agreed to support the project and noted the match funding applications to the Housing Area Panel and the Police Safer Leeds Fund.

Outer South Community Centres Sub Group: Councillor David Nagle

26. The last meeting of the Community Centres sub-group was held on 31 January 2017 at the Windmill Youth and Community Centre. The minutes will be circulated by email along with the work plan. Highlights include the plans to paint inside **Windmill Youth and Community Centre** in February during school half term with some funding from the Housing Advisory Panel, a discussion on plans for a mobile stage for Morley Town Hall and an update on Drighlington Meeting Hall.

27. **Gildersome Youth Centre** has now been sold allowing plans to be made to improve Gildersome Meeting Hall, which will allow the groups who were using the Gildersome Youth Centre and currently using a local school, to begin using the venue.

28. The Communities Team is working with the Trustees and the Management Committee of **St. Gabriel's' Community Centre** to improve the number of paying users. It has been agreed to improve the external signage to highlight the location St Gabriel's. A meeting took place on the 16th January 2017 with the Management Committee and the Trustees, where a way forward was agreed.

Community Centre Pricing Policy

29. In July 2014, it was agreed Community Committees would consider free lettings based on the priorities for their area. This came into effect for letting renewals starting on 1 September 2015. The total value of free lets authorised to date is £50,631. The total additional free lets approved in the Outer South area thus far this financial year is £4,964.50, giving a total cost to date of £55,595.

30.

For the period from February 2016 – February 2017

Ward	Community Centre	Organisation	Date	Value
Morley South	Lewisham Park	LCC Youth Service	15.04.16	£82.50
Ardsley & Robin Hood	Tingley CC	Dance Action Zone	15.08.16	£60.00
Ardsley & Robin Hood	Tingley CC	Tingley TRA	29/10/16 22/12/16 17/04/17	£150.00
Morley South	Lewisham Park	LCC Youth Service	03/08/16	£208.00
Rothwell	Windmill Youth Centre	LCC Youth Service	14/09/16 – 31/03/16	£2,775.00
Ardsley & Robin Hood	St. Gabriel's CC	Baby & Toddler Group	01/09/16 – 31/03/17	£1,050.00
Ardsley & Robin Hood	Tingley CC	Tingley TRA	29/10/16 – 29/10/16	£45.00
Morley South	Lewisham Park	Morley Blind Group	08/12/16 – 30/03/17	£510.00
Rothwell	Windmill YC	Connect for Health	14/02/17 – 28/03/17	£84.00
Outer South Total				£4,964.50

Outer South Housing Advisory Panel (OSHAP)

31. The Outer South Housing Advisory Panel (HAP) meets to review the delivery of local housing services and monitor local performance. The HAP is represented by four Outer South Ward Members, Councillors Jack Dunn, David Nagle, Shirley Varley and Robert Finnigan. The panel have a budget to be able to consider and support a range of environmental and community related projects that are in line with local priorities. The 2016/17 funding priorities of the panel are outlined in their 'plan on a page'; these are to support projects that help:

- Enhance and improve the environment
- Promote people's health and wellbeing, in particular to tackle isolation
- Benefit younger tenants, in particular those projects delivered by Youth Services in partnership with the Community Committee.

- Promote employment and skills

32. The panel's budget of £75,778.37 has now been fully committed on 42 different community and environmental related projects. Some examples of funded projects include:

- £1,400 Denshaw Grove Birds-mouth Fencing
- £5,000 towards the Dementia Café
- £500 towards Community Heroes event
- £2,294 Baker Street Tarmacking
- £4,800 Youth Connect Project
- £3,198 Springfield Street Paving Improvements
- £500 East Ardsley Gala
- £4,523 Morley Elderly Action Gardening Project
- A number of tenant and resident groups have been funded for seasonal or social activities and events for residents, especially more elderly residents to tackle social isolation.

33. The OSHAP forward plan includes a regular review of housing performance with a senior housing officer.

34. The OSHAP are keen to help support and raise awareness about future Community Committee activity, work with officers to explore joint funding opportunities to tackle joint priorities and help with community engagement.

35. The next Panel meeting on the 7th March 2017 will include consideration for a fresh 2017/18 partnership with West Yorkshire Community Rehabilitation Services, commonly known as 'Community Payback'. This citywide partnership has worked effectively in the Outer South area, returning activity to the value of £23,652 over the last 20 months, from a total partnership cost of £12,503. This has resulted in the completion of 44 different cleaning up, cutting back, tidying up and clearance type of environmental jobs in communal/open spaces across the area in line with the HAPs local priorities.

Outer South Community Committee Communications

36. A copy of the most recent Outer South Community Committee Newsletter highlighting key aspects of Community Committee activities is attached for information (Appendix 1). The Communities Team will be circulating the newsletter to their contacts and on social media. Appendix 2 details recent social media activity for the Outer South Facebook page.

Conclusions

37. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

38. The community committee is asked to note the content of the report and make comment as appropriate.

Background documents¹

39. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

Outer South Community Committee: Newsletter - January 2017

The Outer South Community Committee invites you to a workshop for unpaid carers



Time and Venue

5.00pm – 6.30pm

Wednesday 8th March 2017

Morley Town Hall

Morley,

Leeds

LS27 8DX

If you provide unpaid help and support for a relative or a friend who couldn't manage without your help then please come to this workshop run by members of the Leeds Carers Partnership.

You'll find out about local services that can help you as well as having an opportunity to tell us how we can improve support for unpaid carers.



About your Community Committee:

Outer South Community Committee, covering the wards Ardsley & Robin Hood, Morley North, Morley South, Rothwell & their communities

Want to find out more?

For more information about who we are and what we do, contact the Communities Team South East:

0113 378 5808

southeast.ast@leeds.gov.uk

or check us out on social media:



@_YourCommunity



Outer South Community Committee

Val Hewison, chief executive officer of Carers Leeds, said:

“Unpaid carers are crucial both to our communities and to the very sustainability of health and care in the UK. Leeds has a bold ambition to be the best city for health and wellbeing and if we are to achieve that, we must be the best city for carers!

I am delighted to be working alongside Leeds City Council to deliver a workshop that aims to give carers in the Outer South area of Leeds a deeper understanding of carers and caring in our city.

The workshop will aim to provide you with some key information and messages about carers and caring, it will give you information about the range of services available through Carers Leeds and will give you an opportunity to tell us what are the important things from your point of view.

I look forward to meeting you on the 8th March.”

Projects Funded

Rothwell Music Festival

The music festival attracts over 200 competitors who give a public performance and in return receive oral, written and constructive criticism from respected professional adjudicators.

This gives them guidance on how to improve their performance and encourages them to go forward, whatever age they may be.

The festival is held over three days in two Rothwell venues and the syllabus is sent out to past competitors, music teachers, music schools and colleges, libraries, choirs and bands.

A concert grand piano is also hired, allowing pianists the opportunity to play a first class instrument.

The £2,000 grant is used to pay the professional adjudicators and accompanists and hire of the venues.



New projects since last Committee

- Rothwell Musical Festival £2,000
- Trinity Methodist Church oven renewal £1,000
- Operation Flame £1,700
- Tingley & Woodkirk in Bloom—Christmas light up £500

If community groups are interested in applying please get in touch with the Communities Team South East.

Projects Funded

Operation Flame

Operation Flame was delivered in all Outer South wards in the run up to bonfire night, as well as the weekend after.

This is a multi-agency operation to tackle anti-social behaviour and environmental issues that occur around mischief night and bonfire weekends.

Various partners worked together in the lead up to this period including the Fire Service, PCSOs/PCs, Housing Leeds and the Environmental Locality Team — the aim is for partners to report any material which could be used in un-official bonfires to the Environmental Action Team for removal.

PCSOs direct young people to youth services, as well as the ASB Team and the Police.

Proactive visits are also undertaken to reduce

anti-social behaviour in the local community during this period.

Dates For Your Diary:

Dates/times for Outer South Community Committee meetings and workshops (some venues will be confirmed nearer the time):

Next Community Committee:

27th February 2017, 4pm—5pm in Drighlington.

Want to find out more?

For more information about who we are and what we do, get in touch with the Communities Team South East:

0113 378 5808

southeast.ast@leeds.gov.uk

or check us out on social media:



@_YourCommunity



**South Community
Committee**

Women into Science and Engineering workshop

The Outer South Community Committee ran a themed workshop on women into science and engineering on 17th December at Rodillian Academy, in conjunction with WISE, a national organisation based in Leeds. They work with science and engineering businesses, industry and education to increase the participation, contribution and success of women in science, technology, engineering and mathematics.

The number of women choosing science and engineering higher education courses and careers has not changed in the last 30 years. This is not only limiting for girls in terms of career choice but also a barrier to economic growth, as the industry is struggling to recruit people with the right skills.

There is still a perception among young women that engineering is a dirty, heavy job, so the ambition for the Outer South Community Committee was to change perceptions and encourage greater take-up of science and engineering careers among young women, showing girls that if they continue with at least one science and engineering subject post - 16, they are likely to have better prospects and more career choice.

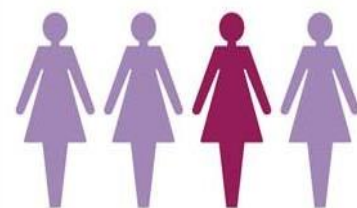


Domestic violence and abuse

How do we make communities safer in South Leeds?

On 28 November the Outer South Community Committee held a workshop on domestic violence and abuse. The workshop was led by Councillor Mulherin and attended by local councillors, council officers from a number of council services, external partners such as the Police, Leeds Women's Aid, Shantona, Behind Closed Doors and residents.

Domestic violence and abuse is a breakthrough priority for the city and Safer Leeds presented a city wide perspective of the issues and challenges in tackling domestic violence and abuse. Participants discussed local issues and challenges impacting on domestic violence and agreed local action to improve outcomes for victims.



1 in 4 women
experience domestic violence
in their lifetime

Your Community Committee:

Leeds has 10 community committees, which meet at least 4 times a year. They are open to the public and provide a forum for residents to raise key issues of concern with local councillors and help influence decisions about their area.

Your Councillors - Outer South Wards

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Morley South

Cllr Neil Dawson



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Cllr Karen Bruce



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Cllr Stewart Golton



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Cllr David Nagle



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Appendix 2

Outer South Community Committee Facebook highlights 15 Nov 2016 - 3 Feb 2017

Top 4 most popular posts (post clicks + likes / comments / or shares):

Whilst still gaining momentum, the page has gained 32 new page 'likes' in the last 10 weeks and currently has 472 followers. There are two things to note:

- 'reach' - the number of people the post was delivered to
- 'engagement' - number of likes / comments / shares

Engagement is a better marker for seeing if people are interested in the posts as they need to in-

Leeds City Council Outer South Community Committee
Published by Sue Wood [?] · 19 January at 13:50 · 🌐

Attention All Carers- check out this video invitation to the Outer South Community Workshop on the 8th March 2017 at Morley Town Hall- start time 5.00pm. Look forward to seeing you there.



504 people reached Boost post

504 People Reached

243 Video Views

25 Likes, Comments & Shares

14 Likes	4 On Post	10 On Shares
5 Comments	0 On Post	5 On Shares
6 Shares	4 On Post	2 On Shares

38 Post Clicks

2 Clicks to Play 📺	0 Link clicks	36 Other Clicks 📄
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NEGATIVE FEEDBACK


0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Top post

Leeds City Council Outer South Community Committee
Published by James Nundy Lcc [?] · 9 January at 21:00 · 🌐

HS2 (High Speed Two) consultations are coming to Leeds! Find out more and have your say!

Sat 21 Jan, 10am-5pm:
Blackburn Hall, Commercial Street, Rothwell, Leeds, LS26 0AW...
[See more](#)



889 People Reached

10 Likes, Comments & Shares

2 Likes	0 On Post	2 On Shares
0 Comments	0 On Post	0 On Shares
8 Shares	3 On Post	5 On Shares

51 Post Clicks

0 Photo views	11 Link clicks	40 Other Clicks 📄
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NEGATIVE FEEDBACK

1 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

2nd most popular post



Leeds City Council Outer South Community Committee

added 2 new photos.

Published by Sue Wood [?] · 18 January at 13:10 · 🌐

513 People Reached

5 Likes, Comments & Shares

3 Likes	1 On Post	2 On Shares
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0 Comments	0 On Post	0 On Shares
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2 Shares	1 On Post	1 On Shares
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37 Post Clicks

22 Photo views	1 Link clicks	14 Other Clicks
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NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page



Leeds City Council Outer South Community Committee

Published by Patrick Mulcahy [?] · 27 January at 11:08 · 🌐

Are you interested in working in healthcare? Come along to The Point White Rose on 8th February #Leeds

1,102 People Reached

6 Likes, Comments & Shares

2 Likes	2 On Post	0 On Shares
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0 Comments	0 On Post	0 On Shares
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4 Shares	2 On Post	2 On Shares
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16 Post Clicks

5 Photo views	0 Link clicks	11 Other Clicks
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NEGATIVE FEEDBACK

1 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page





Report of:	Paul Bollom (Interim Chief Officer, Leeds Health Partnerships)
Report to:	Outer South Community Committee
Report author:	Manraj Singh Khela (Programme Manager, Leeds Health Partnerships Team)
Date:	27 February 2017
Title:	Overview on the Development of the Leeds Plan and West Yorkshire and Harrogate Sustainability and Transformation Plan (STP)

Summary of main issues

In October 2014, the NHS published the Five Year Forward View, a wide-ranging strategy providing direction to health and partner care services to improve outcomes and become financially sustainable. On December 22nd, NHS England (NHSE) published 'Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21' which described the requirement for identified planning 'footprints' to produce a Sustainability and Transformation Plan (STP) as well as linking into appropriate regional footprint STPs (at a West Yorkshire level).

The planning guidance asked every health and care system to come together to create their own ambitious local blueprint for accelerating implementation of the NHS Five Year Forward View. STPs are 'place-based', multi-year plans built around the needs of local populations and should set out a genuine and sustainable transformation in service user experience and health outcomes over the longer-term.

Rob Webster, Chief Executive of South West Yorkshire Partnership NHS Foundation Trust, has been appointed by NHSE as the lead for the West Yorkshire STP, with Tom Riordan, Chief Executive of Leeds City Council, as the Senior Responsible Officer for the Leeds STP.

NHSE requested that regional STP footprints deliver their initial STPs at the end of June 2016. An initial STP for West Yorkshire was duly submitted. However, NHSE has recognised that further work is required for all STPs and that the development phase of STPs will take much longer to ensure that appropriate consultation and engagement can take place which allows citizens and staff to properly shape services, develop solutions and inform plans.

This paper provides an overview of the STP development in Leeds and at a West Yorkshire level so far, and highlights some of the areas of opportunity.

The paper also makes reference to the Local Digital Roadmaps (LDR) which, alongside the development of the STPs, are a national requirement. The LDR is a key priority within the NHS Five Year Forward View and an initial submission for Leeds was provided to NHSE at the end of June. This outlines how, as a city, we plan to achieve the ambition of being “paper-free at the point of care” by 2020 and demonstrates how digital technology will underpin the ambitions and plans for transformation and sustainability.

Recommendations

Outer South Community Committee is asked to:

1. Note the key areas of focus for the Leeds Plan described in this report and how they will contribute to the delivery of the Leeds Health and Wellbeing Strategy;
2. Identify needs and opportunities within their area that will inform and shape the development of the Leeds Plan;
3. Recommend the most effective ways/opportunities the Leeds Plan development and delivery team can engage with citizens, groups and other stakeholders within their area to shape and support delivery of the Leeds Plan.

1 Purpose of this report

- 1.1 The purpose of this paper is to provide the Community Committee with an overview of the emerging Leeds Plan and the West Yorkshire and Harrogate Sustainability and Transformation Plans (STPs).
- 1.2 It sets out the background, context and the relationship between the Leeds and West Yorkshire plans. It also highlights some of the key areas that will be addressed within the Leeds plan which will add further detail to the strategic priorities set out in the recently refreshed Leeds Health and Wellbeing Strategy 2016 – 2021.

2 Background information

Local picture

- 2.1 Leeds has an ambition to be the Best City in the UK by 2030. A key part of this is being the Best City for Health and Wellbeing and Leeds has the people, partnerships and placed-based values to succeed. The vision of the Leeds Health and Wellbeing Strategy is: ‘Leeds will be a healthy and caring city for all ages, where people who are the poorest will improve their health the fastest’. A strong economy is also key: Leeds will be the place of choice in the UK to live, for people to study, for businesses to invest in, for people to come and work in and the regional hub for specialist health care. Services will provide a minimum universal offer but will tailor specific offers to the areas that need it the most. These are bold statements, in one of the most challenging environments for health and care in living memory.
- 2.2 Since the first Leeds Health and Wellbeing Strategy in 2013, there have been many positive changes in Leeds and the health and wellbeing of local people continues to improve. Health and care partners have been working collectively

towards an integrated system that seeks to wrap care and support around the needs of the individual, their family and carers, and helps to deliver the Leeds vision for health and wellbeing. Leeds has seen a reduction in infant mortality as a result of a more preventative approach; it has been recognised for improvements in services for children; it became the first major city to successfully roll out an integrated, electronic patient care record, and early deaths from avoidable causes have decreased at the fastest rate in the most deprived wards.

- 2.3 These are achievements of which to be proud, but they are only the start. The health and care system in Leeds continues to face significant challenges: the ongoing impact of the global recession and national austerity measures, together with significant increases in demand for services brought about by both an ageing population and the increased longevity of people living with one or more long term conditions. Leeds also has a key strategic role to play at West Yorkshire level, with the sustainability of the local system intrinsically linked to the sustainability of other areas in the region.
- 2.4 Leeds needs to do more to change conversations across the city and to develop the necessary infrastructure and workforce to respond to the challenges ahead. As a city, we will only meet the needs of individuals and communities if health and care workers and their organisations work together in partnership. The needs of patients and citizens are changing; the way in which people want to receive care is changing, and people expect more flexible approaches which fit in with their lives and families.
- 2.5 Further, Leeds will continue to change the way it works, becoming more enterprising, bringing in new service delivery models and working more closely with partners, public and the workforce locally and across the region to deliver shared priorities. However, this will not be enough to address the sustainability challenge. Future years are likely to see a reduction in provision with regard to services which provide fewer outcomes for local people and offer less value for the 'Leeds £'.
- 2.6 Much will depend on changing the relationship between the public, workforce and services. There is a need to encourage greater resilience in communities so that more people are able to do more themselves. This will reduce the demands on public services and help to prioritise resources to support those most at need. The views of people in Leeds are continuously sought through public consultation and engagement, and prioritisation of essential services will continue, especially those that support vulnerable adults, children and young people.

National picture

- 2.7 In October 2014, the NHS published the Five Year Forward View, a wide-ranging strategy providing direction to health and partner care services to improve outcomes and become financially sustainable. On December 22nd, NHS England (NHSE) published the 'Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21', which is accessible at the following link:

<https://www.england.nhs.uk/wp-content/uploads/2015/12/planning-guid-16-17-20-21.pdf>

- 2.8 The planning guidance asked every health and care system to come together to create their own ambitious local blueprint – Sustainability and Transformation Plan (STP) - for accelerating implementation of the Five Year Forward View and for addressing the challenges within their areas. STPs are place-based, multi-year plans built around the needs of local populations ('footprints') and should set out a genuine and sustainable transformation in service user experience and health outcomes over the longer term. The key points in the guidance were:
- The requirement for 'footprints' to develop a STP;
 - A strong emphasis on system leadership;
 - The need to have 'placed based' (as opposed to organisation-based) planning;
 - STPs must cover all areas of Clinical Commissioning Group (CCG) and NHS England commissioned activity;
 - STPs must cover better integration with local authority services, including, but not limited to, prevention and social care, reflecting local agreed health and wellbeing strategies;
 - The need to have an open, engaging and iterative process clinicians, patients, carers, citizens, and local community partners including the independent and voluntary sectors, and local government through health and wellbeing boards;
 - That STPs will become the single application and approval process for being accepted onto programmes with transformational funding for 2017/18 onwards.
- 2.9 The national guidance is largely structured around asking areas to identify what action will take place to address the following three questions:
- *How will you close your health and wellbeing gap?*
 - *How will you drive transformation to close your care and quality gap?*
 - *How will you close your finance and efficiency gap?*
- 2.10 NHSE recognises 44 regional 'footprints' in England. This includes West Yorkshire. The West Yorkshire footprint in turn comprises 6 'local footprints', including Leeds (the others being Bradford and Craven, Calderdale, Kirklees, Harrogate & Rural District and Wakefield). There is an expectation that the regional STPs will focus on those services which will benefit from planning and delivery on a regional scale while local STPs (Leeds Plan) will focus on transformative change and sustainability in their respective local geographies. Local STPs will also need to underpin the regional STP and be synchronised and coordinated with it.
- 2.11 The following describes the emerging West Yorkshire STP as well as the Leeds Plan which will allow Leeds to be the best city for health and wellbeing and help

deliver significant parts of the new Leeds Health and Wellbeing Strategy. Both Plans should be viewed as evolving plans which be significantly developed through 2017.

2.12 Key milestones

- December 2015 – planning guidance published
- 15th April 2016 - Short return to NHSE, including priorities, gap analysis and governance arrangements
- May – June development of initial STPs
- End June – Each regional footprint (including West Yorkshire) submitted its emerging STP for a checkpoint review
- July – October – further development of the STPs, at both Leeds and West Yorkshire levels
- 21st October – further submission to NHSE of developing regional STPs
- November – August '17 – further development of STPs through active engagement, consultation and conversations with citizens, service users, carers, staff and elected members

3 Main issues

'Geography' of the STP

- 3.1 NHSE has developed the concept of a 'footprint' which is a geographic area that the STP will cover and have identified 44 'footprints' nationally.
- 3.2 Leeds, as have other areas within West Yorkshire, made representation regionally and nationally that each area within West Yorkshire should be recognised as its own footprint. However, since April 2016, it was clear that STP submissions to NHS England will be made only at the regional level ie, for us, a West Yorkshire STP which is supported by 6 "local" STPs, including the Leeds Plan.
- 3.3 The emerging Plans for Leeds and West Yorkshire are therefore multi-tiered. The primary focus for Leeds is a plan covering the Leeds city footprint which focuses on citywide change and delivery. It sits under the refreshed Leeds Health and Wellbeing Strategy and encompasses all key health and care organisations in the city. When developing the Leeds Plan, consideration is being given to appropriate links / impacts at a West Yorkshire level.

Approach to developing the West Yorkshire STP

- 3.4 Rob Webster, Chief Executive of South West Yorkshire Partnership NHS Foundation Trust, has been appointed by NHSE as the lead for the West Yorkshire STP and the Healthy Futures Programme Management Office (hosted by Wakefield CCG) is providing support to the development of the West Yorkshire STP.

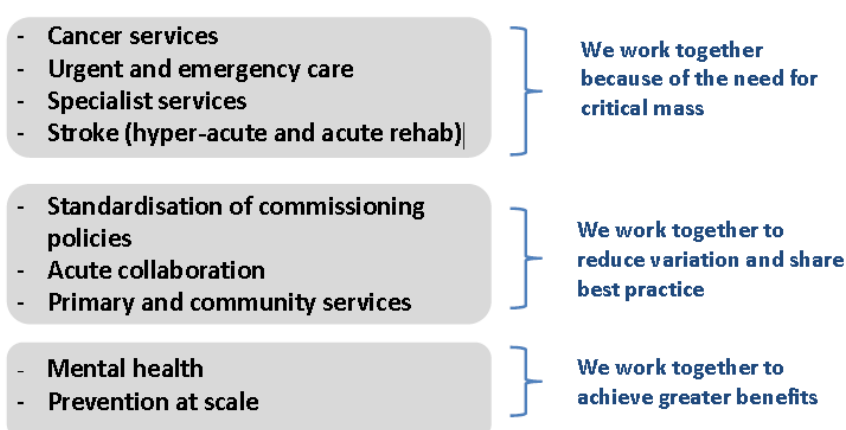
3.5 West Yorkshire Collaboration of Chief Executives meeting held on 8th April agreed that 'primacy' should be retained at a local level and any further West Yorkshire priorities will be determined by collective leadership using the following criteria:

- *Does the need require a critical mass beyond a local level to deliver the best outcomes?*
- *Do we need to share best practice across the region to achieve the best outcomes?*
- *Will working at a West Yorkshire level give us more leverage to achieve the best outcomes?*

3.6 The following guiding principles underpin the West Yorkshire approach to working together:

- *We will be ambitious for the populations we serve and the staff we employ*
- *The West Yorkshire STP belongs to commissioners, providers, local government and NHS*
- *We will do the work once – duplication of systems, processes and work should be avoided as wasteful and potential source of conflict*
- *We will undertake shared analysis of problems and issues as the basis of taking action*
- *We will apply subsidiarity principles in all that we do – with work taking place at the appropriate level and as near to local as possible.*

3.7 Priority areas currently being considered at a West Yorkshire STP level include:



3.8 These areas will be supported by enabling workstreams covering: digital, workforce, leadership and organisational development, communications & engagement and finance & business intelligence.

3.9 Leeds is well represented within the development of the West Yorkshire STP with Nigel Gray (Chief Executive, Leeds North CCG) leading on Urgent and Emergency Care, Phil Corrigan (Chief Executive, Leeds West CCG) leading on

Specialising Commissioning, Dr Ian Cameron (Director of Public Health, Leeds City Council) leading Prevention at Scale, Jason Broch (Chair of Leeds North CCG) leading on Digital, and Dr Andy Harris (Clinical Chief Officer Leeds South and East CCG) leading on Finance and Business Intelligence. In addition, Julian Hartley (Chief Executive, Leeds Teaching Hospitals NHS Trust) is chair of the West Yorkshire Association of Acute Trusts (WYAAT) and Thea Stein (Chief Executive of Leeds Community Healthcare NHS Trust) is the co-chair of a new West Yorkshire Primary Care and Community Steering Group.

- 3.10 A series of workshops have been arranged focusing on the different priority areas for West Yorkshire with representatives from across the CCGs, NHS providers and local authorities in attendance.
- 3.11 It is important to recognise that at the time of writing this paper the West Yorkshire STP is still in its development stage and the links between this and the six local STPs are still being worked through. The emerging West Yorkshire STP can be read at this link:

<http://www.southwestyorkshire.nhs.uk/west-yorkshire-harrogate-sustainability-transformation-plan/>

- 3.12 Leeds is also taking a lead role in bringing together Chairs of the Health and Wellbeing Boards across West Yorkshire to provide strategic leadership to partnership working around health and wellbeing and the STPs across the region.

Approach taken in Leeds

- 3.13 The refreshed Joint Strategic Needs Assessment (JSNA), the development of our second Leeds Health and Wellbeing Strategy and discussions / workshops at the Health and Wellbeing Boards in January, March, April, June, July and September have been used to help identify the challenges and gaps that Leeds needs to address and the priorities within our Leeds Plan. The Health and Wellbeing Board has also provided strategic steer to the shaping of solutions to address these challenges.
- 3.14 Any plans described within the final Leeds Plan will directly link back to the refreshed Leeds Health and Wellbeing Strategy under the strategic leadership of the Health and Wellbeing Board.
- 3.15 The Leeds Health and Care Partnership Executive Group (PEG) has been meeting monthly to provide oversight of the development of the Leeds Plan. This group, chaired by the Chief Executive of Leeds City Council, comprises of the Chief Executives / Accountable Officers of the statutory providers and commissioners, the Director of Adult Social Care, the Director of Children's Services and the Director of Public Health, Chair of the Leeds Clinical Senate, and Chair of the Leeds GP Provider Forum.
- 3.16 A joint team with representatives from across the statutory partners is driving the development of the Leeds Plan while ensuring appropriate linkages with the West Yorkshire STP. This team is being led by the Chief Operating Officer, Leeds South and East CCG. It comprises:

- A Central Team, providing oversight, programme management, coordination, financial and other impact analysis functions;
- Senior Managers and Directors across key elements of health and social care, who are responsible for identifying the major services changes we need to address the gaps;
- Experts from the “enabling” parts of the system such as informatics, workforce and estates, who need to address the implications of, and opportunities arising from, the proposed service changes;
- Individual members of the PEG, who act as Senior Responsible Owners and champion specific aspects of the Plan;
- A City-wide Planning Group now renamed the Leeds Plan Delivery Group, with representation from across the city, which provides assurance to the PEG on Leeds Plan development.

3.17 The development of the Leeds Plan has initially identified 5 primary ‘Elements’. These are the areas of health and care services where we expect most transformational change to occur:

- Rebalancing the conversation - Working with staff, service users and the public (sometime referred to as ‘the social contract’)
- Prevention
- Self-Management, Proactive & Planned Care
- Rapid Response in Time of Crisis
- Optimising the use of Secondary Care Resources & Facilities
- Education, Innovation and Research.

3.18 These are supported by the ‘enabling aspects’ of services / systems – where change will actually be driven from:

- Workforce
- Digital
- Estates and Procurement
- Communications & Engagement
- Finance & Business Intelligence.

3.19 Over 40 leads (at mainly Senior Manager and Director-level) from across the partnership have been assigned to one or more of the Elements / Enablers to work together to develop the detail. A flexible, responsive and iterative process to

developing the Leeds Plan has been deployed, focussing on the gaps, the solutions to address the gaps, and impact / dependencies across the other areas.

- 3.20 Sessions have taken place are being arranged with 3rd sector and patient and service user groups to raise awareness of the challenges and opportunities and to help inform and design solutions and shape the Leeds Plan.
- 3.21 Workshops have taken place with Senior Managers / Directors from across all partners and the 3rd sector to understand what key solutions and plans are being developed across the Elements and Enablers, to develop a 'golden thread' or narrative that describes all of the proposed changes in terms of a whole system, and to provide constructive input into the solutions.

Local Digital Roadmaps

- 3.22 Alongside the development of the Leeds Plan, there has also been a national requirement to develop and submit a Local Digital Roadmap (LDR). The LDR is a key priority within the NHS Five Year Forward View and an initial submission was made to NHSE at the end of June, after working with the Leeds Informatics Board and other stakeholders. The LDR describes a 5-year digital vision, a 3-year journey towards becoming paper-free-at-the-point-of-care and 2-year plans for progressing a number of predefined 'universal capabilities'. Within this, it demonstrates how digital technology will underpin the ambitions and plans for service transformation and sustainability.
- 3.23 LDRs are required to identify how local health and care systems will deploy and optimise digitally enabled capabilities to improve and transform practice, workflows and pathways across the local health and care system. Critically, they will be a gateway to funding for the city but they are not intended to be a replacement for individual organisations' information strategies. Over the next 5 years, funding of £1.3bn is to be distributed across local health and social care systems to achieve the paper-free ambition.
- 3.24 The priority informatics opportunities identified in the LDR are:
- To use technology to support people to maintain their own health and wellbeing;
 - To ensure a robust IT infrastructure provision that supports responsive and resilient 24/7 working across all health and care partners;
 - To provide workflow and decision support technology across General Practice, Neighbourhood Teams, Hospitals and Social Care;
 - To ensure a change management approach that embeds the use of any new technology into everyday working practices.
- 3.25 It is recognised that resources, both financial and people (capacity and capability), are essential to delivering this roadmap. A city-first approach is critical and seeks to eradicate the multiple and diverse initiatives which come from different parts of the health and care system, which use up resources in an unplanned way and often confuse. The LDR will also ensure that digital programmes and projects are

aligned fully to agreed whole-system outcomes described in the Leeds Health and Wellbeing Strategy and the Leeds Plan.

Key aspects of the emerging Leeds Plan

- 3.26 The Leeds Health and Wellbeing Board has provided a strong steer to the shaping of the Leeds STP through discussions at formal Health and Wellbeing Boards on January 12th, April 21st and September 6th and two STP related workshops held on June 21st and July 28th. The Board has reinforced the commitment to the Leeds footprint. The Board also supports taking our 'asset-based' approach to the next level. This is enshrined in a set of values and principles and a way of thinking about our city, which identifies and makes visible the health and care-enhancing assets in a community. It sees citizens and communities as the co-producers of health and well-being rather than the passive recipients of services. It promotes community networks, relationships and friendships that can provide caring, mutual help and empowerment. It values what works well in an area and identifies what has the potential to improve health and well-being. It supports individuals' health and well-being through self-esteem, coping strategies, resilience skills, relationships, friendships, knowledge and personal resources. It empowers communities to control their futures and create tangible resources such as services, funds and buildings.
- 3.27 The members of the Board have also placed the challenge that as a system we need to think and act differently in order to meet the challenges and ensure that "Leeds will be a healthy and caring city for all ages, where people who are the poorest will improve their health the fastest".

Challenges faced by Leeds

- 3.28 The city faces many significant health and social care challenges commensurate with its size, diversity, urban density and history. We continue to face significant health inequalities between different groups. Over the next 25 years the number of people who live in Leeds is predicted to grow by over 15 per cent. The number of people aged over 65 is estimated to rise by almost a third to over 150,000 by 2030.
- 3.29 We have identified several specific areas where, if we focused our collective efforts, we predict will have the biggest impact in addressing the health and wellbeing gap, care quality gap and finance & efficiency gap.
- 3.30 The Health and Wellbeing Board has considered these gaps and what could be done to address them, as set out below.

Health and Wellbeing Gaps	Care and Quality Gaps
<p>Life expectancy for men and women remains significantly worse in Leeds than the national average. The gaps that we need to address are:</p> <p>HW1 - Cardiovascular disease (CVD) mortality is significantly worse than for England</p> <p>HW2 - Cancer mortality is significantly worse than the rest of Yorkshire and the Humber</p> <p>HW3 - Deaths from cancer are the single largest cause of avoidable PYLL in the city, accounting for 36.3% of all avoidable PYLL</p> <p>HW4 - PYLL from cancer is twice the level in the deprived Leeds quintile than in Leeds non-deprived</p> <p>HW5 - Suicides have increased</p>	<p>The following NHS Constitutional KPIs have been identified as the areas to focus on to reduce the care and quality gap:</p> <p>CQ1 - Mental Health (including IAPT)</p> <p>CQ2 - Patient Satisfaction</p> <p>CQ3 - Quality of Life</p> <p>CQ4 - A&E and Ambulance Response Times</p> <p>CQ5 - Delayed Transfers of Care (DTC)</p> <p>CQ6 - Hospital admission rates</p> <p>CQ7 - Capacity gap created by difficulties in recruiting and retaining staff, coupled with a rising demand</p> <p>CQ8 - Difficulties in providing greater access to services in and out of hours</p>
Finance and Efficiency Gaps	
<p>The financial gap facing the city under our 'do nothing' scenario is £723 million. It reflects the forecast level of pressures facing the 4 statutory delivery organisations in the city and assumes that our 3 CCGs continue to support financial pressures in other parts of their portfolio whilst meeting NHS business rules.</p>	

Health and wellbeing gap

- 3.31 It is recognised that, despite best efforts, health improvement is not progressing fast enough and health inequalities are not currently narrowing. Life expectancy for men and women remains significantly worse in Leeds than the national average (life expectancy by Community Committee area between 2012 and 2014 is included at table 1). The gap between Leeds and England has narrowed for men, whilst the gap between Leeds and England has worsened for women.

	Life Expectancy at Birth - Female	Life Expectancy at Birth - Male	Life Expectancy at Birth - Persons
Inner East	80.2	76.2	78.1
Outer East	83	79.6	81.3
Inner North East	82.5	79.3	80.9
Outer North East	87	83.5	85.4
Inner South	80.3	75.5	77.8
Outer South	83.3	80.5	82
Inner West	81.4	76.7	79
Outer West	82.7	78.8	80.8
Inner North	80.9	79.5	80.3
Outer North	85.1	81.2	83.2
All Leeds	82.8	79.2	81

Table 1

- 3.32 Cardiovascular disease mortality is significantly worse than for England. However, the gap has narrowed. Cancer mortality is significantly worse than the rest of Yorkshire and the Humber (YH) and England with no narrowing of the gap. There is a statistically significant difference for women whose mortality rates are higher in Leeds than the YH average. The all-ages-all-cancers trend for 1995-2013 is

improving but appears to be falling more slowly than both the YH rate and the England rate, which is of concern.

- 3.33 Avoidable Potential Years of Life Lost (PYLL) from Cancer for those under 75 years of age is a new measure which takes into account the age of death as well as the cause of death. Deaths from cancer are the single largest cause of avoidable PYLL in the city, accounting for 36.3% of all avoidable PYLL. PYLL from cancer is twice the level in the deprived Leeds quintile than in Leeds non-deprived.
- 3.34 Infant mortality has significantly reduced from being higher than the England rate to now being below it.
- 3.35 Suicides have increased, after a decline, and are now above the England rate. Looking at the geographical distribution of suicides (2016 Leeds Suicide Audit), a pattern has emerged that appears to correlate areas of high deprivation to areas with a high number of suicides. It was found that 55% of the audit population lived in the most deprived 40% of the city. This shows a clear relationship between deprivation and suicide risk within the Leeds population. The area with the highest number of suicides is slightly to the west and south of the city centre. These areas make a band across LS13, LS12, LS11, LS10 and LS9 (i.e. Inner West, Inner South and Inner East committees)
- 3.36 Within Leeds, for the big killers there has been a significant narrowing in the gap for deprived communities for cardiovascular disease, a narrowing of the gap for respiratory disease but no change for cancer mortality. There are 2,200 deaths per year <75 years. Of these 1,520 are avoidable (preventable and amendable) and, of these, 1,100 are in non-deprived parts of Leeds and 420 in deprived parts of Leeds (the cancer rate per 100,000 of the population for 2010 - 2014 is shown by Community Committee area at table 2).

For further information, please see Appendix 1 - Outer South Community Committee Profile.

Column1	Under 75s Cancer Mortality - Female	Under 75s Cancer Mortality - Male	Under 75s Cancer Mortality - Persons
Inner East	177.7	236.3	206.5
Outer East	134.9	165.9	149.5
Inner North East	114.6	146.9	129.7
Outer North East	106.2	131	118
Inner South	179.3	208.9	193.9
Outer South	127.6	160.8	143.5
Inner West	152.8	228.9	190
Outer West	146.8	161.1	153.3
Inner North West	167.7	133.6	149.3
Outer North West	116.3	153.6	133.9
All Leeds	128.7	156.9	142

Table 2

- 3.37 The following are opportunities where action to address the gap might be identified:
- Scaling up – Scaling up of targeted prevention to those at high risk of Cardiovascular disease, diabetes, smoking related respiratory disease and falls. In

addition, scaling up of children and young people initiatives already in existence, such as Best Start and childhood obesity / healthy weight programmes.

- Look at options to move to a community-based approach to health beyond personal / self-care. Scale up the Leeds Integrated Healthy Living Service; aligning partner Commissioning and provision, inspiring communities and partners to work differently – including physical activity/active travel, digital, business sector, developing capacity and capability.
- Increased focus on prevention - for short term and longer term benefits.

Care and quality gap

3.38 The following gaps have been identified:

- There are a number of aspects to the Care and Quality gap. In terms of our NHS Constitutional Key Performance Indicators (KPIs) the areas where significant gaps have been identified include: Mental Health (including Improving Access to Psychological Therapies), Patient Satisfaction, Quality of Life, Urgent Care Standards, Ambulance Response Times and Delayed Transfers of Care (DTC).
- Whilst performance on the Urgent Care Standard is below the required level, performance in Leeds is better than most parts of the country. There is a need to ensure that a greater level of regional data is used to reflect the places where Leeds residents receive care.
- There are 4 significant challenges facing General Practice across the city: the need to align and integrate working practices with our 13 Neighbourhood Teams; the need to provide patients with greater access to their services (this applies to both extended hours during the 'working week', and also at weekends); the severe difficulties they are experiencing in recruiting and retaining GPs and practice nurses; and the significant quality differential between the best and worst primary care estate across the city.
- There is a need to ensure that there is a wider context of Primary Care, outside of general practices that must be considered.

3.39 The following are opportunities where action to address the gap might be identified:

- More self-management of health and wellbeing.
- Development of a workforce strategy for the city which considers: increasing the 'transferability' of staff between the partner organisations; widespread up-skilling of staff to embed an asset-based approach to the relationship between professionals and service users; attracting, recruiting and retaining staff to address key shortages (nurses and GPs); improved integration and multi-skilling of the unregistered workforce and opportunities around apprenticeships; workforce planning and expanding the content and use of the citywide Health and Care workforce database.

- Partnerships with university and business sectors to create an environment for solutions to be created and implemented through collaboration across education, innovation and research.
- Maternity services - Key areas requiring development include the increased personalisation of the maternity offer, better continuity of care, increased integration of maternity care with other services within communities, and the further development of choice.
- Children's services - In a similar way, for children's services the key area requiring development is that of emotional and mental health support to children and younger people. Key components being the creation of a single point of access; a community based eating disorder service; and primary prevention in children's centres and schools both through the curriculum and anti-stigma campaigns.

Finance and efficiency gap

3.40 The following gaps have been identified:

- The projected collective financial gap facing the Leeds health and care system (if we did nothing about it) is £723 million by 2021. It reflects the forecast level of pressures facing the four statutory delivery organisations (Leeds City Council, Leeds Teaching Hospitals NHS Trust, Leeds and York Partnership NHS Foundation Trust and Leeds Community Healthcare NHS Trust) in the city and assumes that our three CCGs continue to support financial pressures in other parts of their portfolio whilst meeting NHS business rules. This is driven by inflation, volume demand, lost funding and other local cost pressures.

3.41 The following opportunities were discussed as some of the areas where action to address the gap might be identified:

- Citywide savings will need to be delivered through more effective collaboration on infrastructure and support services. To explore opportunities to turn the 'demand curve' on clinical and care pathways through: investment in prevention activities; focusing on the activities that provide the biggest return and in the parts of the city that will have the greatest impact; maximising the use of community assets; removing duplication and waste in cross-organisation pathways; ensuring that the skill-mix of staff appropriately and efficiently matches need across the whole health and care workforce e.g. nursing across secondary care and social care as well as primary care; and by identifying services which provide fewer outcomes for local people and offer less value to the 'Leeds £'.
- Capitalise on the regional role of our hospitals using capacity released by delivering our solutions to support the sustainability of services of other hospitals in West Yorkshire and build on being the centre for specialist care for the region.

Emerging Leeds Plan – supporting the Leeds Health and Wellbeing Strategy

3.42 The Leeds Plan will have specific themes which will look at what action the health and care system needs to take to help fulfil the priorities identified within the Leeds Health and Wellbeing Strategy. Currently these emerging themes include:

- **Rebalancing the conversation - Working with staff, service users and the public** - which supports the ethos of the refreshed Leeds Health and Wellbeing Strategy and sees citizens and communities as the co-producers of health and wellbeing rather than the passive recipients of services. It also emphasises individuals' health and well-being through self-esteem, coping strategies, resilience skills, relationships, friendships, knowledge and personal resources. This will also support Leeds Health and Wellbeing Strategy Priority 3 – 'Strong, engaged and well connected communities' and Priority 9 'Support self-care, with more people managing their own conditions' - using and building on the assets in communities. We must focus on supporting people to maintain independence and wellbeing within local communities for as long as possible. People need to be more involved in decision making and their own care planning by setting goals, monitoring symptoms and solving problems. To do this, care must be person-centred, coordinated around all of an individual's needs through networks of care rather than single organisations treating single conditions.
- **Prevention, Proactive Care, Self-management and Rapid Response in Time of Crisis** – which directly relates to the Priority 8 - 'A stronger focus on prevention' - the role that people play in delivering the necessary focus on prevention and what action the system needs to take to improve prevention, and Leeds Health and Wellbeing Strategy Priority 12 'The best care, in the right place, at the right time'. Services closer to home will be provided by integrated multidisciplinary teams working proactively to reduce unplanned care and avoidable hospital admissions. They will improve coordination for getting people back home after a hospital stay. These teams will be rooted in neighbourhoods and communities, with co-ordination between primary, community, mental health and social care. They will need to ensure care is high quality, accessible, timely and person-centred. Providing care in the most appropriate setting will ensure our health and social care system can cope with surges in demand with effective urgent and emergency care provision.
- **Optimising the use of Secondary Care Resources & Facilities** – which also contributes to Leeds Health and Wellbeing Strategy Priority 12 'The best care, in the right place, at the right time'. This is ensuring that we have streamlined processes and only admitting those people who need to be admitted. As described above this needs population-based, integrated models of care, sensitive to the needs of local communities. This must be supported by better integration between physical and mental health and care provided in and out of hospital. Where a citizen has to use secondary care we will be putting ourselves in the shoes of the citizen and asking if the STP answers, 'Can I get effective testing and treatment as efficiently as possible?'

- **Innovation, Education, Research** - which relates to Leeds Health and Wellbeing Strategy Priority 7 – ‘Maximise the benefits from information and technology’ – how technology can give people more control of their health and care and enable more coordinated working between organisations. We want to make better use of technological innovations in patient care, particularly for long term conditions management. This will support people to more effectively manage their own conditions in ways which suit them. Leeds Health and Wellbeing Strategy Priority 11 – ‘A valued, well-trained and supported workforce’, and priority 5 – ‘A strong economy with quality local jobs’ – through things such as the development of a the Leeds Academic Health Partnership and the Leeds Health and Care Skills Academy and better workforce planning ensuring the workforce is the right size and has the right knowledge and skills needed to meet the future demographic challenges.
- Mental health and physical health will be considered in all aspects of the STP within the Leeds STP but also there will be specific focus on Mental Health within the West Yorkshire STP, directly relating to Leeds Health and Wellbeing Strategy Priority 10 – ‘Promote mental and physical health equally’.

3.43 When developing the Leeds Plan, the citizen is at the forefront and the following questions identified in the Leeds Health and Wellbeing Strategy are continually asked:

- *Can I get the right care quickly at times of crisis or emergency?*
- *Can I live well in my community because the people and places close by enable me to?*
- *Can I get effective testing and treatment as efficiently as possible?*

4 Corporate considerations

4.1 Consultation and engagement

4.1.11 The purpose of this report is to share information about the progress of development of the Leeds Plan. A primary guiding source for the Leeds Plan has been the refreshed Leeds Health and Wellbeing Strategy which was been widely engaged on through its development.

4.1.12 The Plan will include a clear roadmap for delivery of the service changes over the next 4-5 years. This will also identify how and when engagement, consultation and co-production activities will take place with the public, service users and staff.

4.1.13 In relation to the West Yorkshire STP, this engagement is being planned and managed through the West Yorkshire Healthy Futures Programme Management Office.

4.2 Equality and diversity / cohesion and integration

4.2.1 Any future changes in service provision arising from this work will be subject to equality impact assessment.

4.3 Council policies and best council plan

- 4.3.2 The refreshed Joint Strategic Needs Assessment (JSNA) and the second Leeds Health and Wellbeing Strategy have been used to inform the development of the Leeds Plan. Section 3.42 of this paper outlines how the emerging Plan will deliver significant part of the Leeds Health and Wellbeing Strategy.
- 4.3.3 The Plan will directly contribute towards the achieving the breakthrough projects: Early intervention and reducing health inequalities and Making Leeds the best place to grow old in’.
- 4.3.4 The Plan will also contribute to achieving the following Best Council Plan Priorities: Supporting children to have the best start in life; preventing people dying early; promoting physical activity; building capacity for individuals to withstand or recover from illness; and supporting healthy ageing.

4.4 Resources and value for money

- 4.4.1 The Leeds Plan will have to describe the financial and sustainability gap in Leeds, the plan Leeds will be undertaking to address this and demonstrate that the proposed changes will ensure that we are operating within our likely resources. In order to make these changes, we will require national support in terms of local flexibility around the setting of targets, financial flows and non-recurrent investment.
- 4.4.2 As part of the development of the West Yorkshire STP, the financial and sustainability impact of any changes at a West Yorkshire level and the impact on Leeds will need to be carefully considered and analysis is currently underway to delineate this.
- 4.4.3 It is envisaged that Leeds may be able to capitalise on the regional role of our hospitals using capacity released by delivering our solutions to support the sustainability of services of other hospitals in West Yorkshire and to grow our offer for specialist care for the region.

4.5 Risk management

- 4.5.1 Failure to have robust plans in place to address the gaps identified as part of the plan development will impact the sustainability of the health and care in the city.
- 4.5.2 Two key overarching risks present themselves, given the scale and proximity of the challenge and the size and complexity of both the West Yorkshire footprint and Leeds itself:
- Potential unintended and negative consequences of any proposals as a result of the complex nature of the local and regional health and social care systems and their interdependencies. Each of the partners has their own internal pressures and governance processes they need to follow.
 - Ability to release expenditure from existing commitments without de-stabilising the system in the short-term will be extremely challenging as well as the risk that any

proposals to address the gaps do not deliver the sustainability required over the longer-term.

- 4.5.3 The challenge also remains to develop a cohesive narrative between technology plans and how they support the plans for the city. Leeds already has a defined blueprint for informatics, strong cross organisational leadership and capability working together with the leads of each STP area to ensure a quality LDR is developed and implemented.
- 4.5.4 Whilst the in Leeds the health and care partnership has undertaken a review of non-statutory governance to ensure it is efficient and effective, the bigger West Yorkshire footprint upon which we have been asked to develop an STP will present much more of a challenge.
- 4.5.5 The effective management of these risks can only be achieved through the full commitment of all system leaders within the city to focus their full energies on the developing a robust STP and Leeds Plan and then delivering the plans within an effective governance framework.

5 Conclusions

- 5.1 As statutory organisations across the city working with our thriving volunteer and third sectors and academic partners, we have come together to develop, for the first time, a system-wide plan for a sustainable, high-quality health and social care system. We want to ensure that services in Leeds can continue to provide high-quality support that meets, or exceeds, the expectations of adults, children and young people across the city: the patients and carers of today and tomorrow.
- 5.2 Our Leeds Plan will be built on taking our asset-based approach to the next level to help deliver the health and care aspects of the Leeds Health and Wellbeing Strategy. This is enshrined in a set of values and principles and a way of thinking about our city, which:
- Identifies and makes visible the health and care-enhancing assets in a community;
 - Sees citizens and communities as the co-producers of health and well-being rather than the passive recipients of services;
 - Promotes community networks, relationships and friendships that can provide caring, mutual help and empowerment;
 - Values what works well in an area;
 - Identifies what has the potential to improve health and well-being the fastest;
 - Supports individuals' health and well-being through self-esteem, coping strategies, resilience skills, relationships, friendships, knowledge and personal resources;
 - Empowers communities to control their futures and create tangible resources such as services, funds and buildings;

- Values and empowers the workforce and involves them in the coproduction of any changes.

5.3 The following table summarises, at a high-level, the key changes that we expect to take place over the next five-plus years and which will provide the greatest leverage.

Key solutions to address our gaps and create a sustainable health and care for the future...		
Changing the conversation and working with the public, service users and our workforce	Investing more in prevention, targeting in those areas that will reap the greatest impact.	
Increasing and integrating our community offer for out of hospital health and social care, providing proactive care and rapid response in a time of crisis.	Capitalising on the regional role of our hospitals using capacity released by delivering our solutions to support the sustainability of services of other hospitals in West Yorkshire	
Supported by...		
Working with people at every stage of change through clear comms and engagement	Having a national pioneering integrated digital infrastructure being used by a digital literate workforce	Creating an environment for solutions to be produced, economic investment through collaboration and partnerships
Using existing estate more effectively ensuring that they are fit for the purpose and disposing of surplus estate	Reviewing our procurement practices and top 100 supplier/organisation spends to ensure that we are getting best value in spending our Leeds £ and economies of scale	Creating 'one' workforce supported by leading education, training and technology

5.4 Our strategy is based on the following imperatives:

- the four statutory delivery organisations will be efficient and effective within their own 'boundaries' by reducing waste and duplication generally
- all partners will collaborate more effectively on infrastructure and support services
- we will turn the 'demand curve' through:
 - investment in prevention activities, focusing on those that provide the biggest return and in the parts of the city that will have greatest impact
 - re-balancing the social contract between our citizens and the statutory bodies, transferring some activities currently undertaken by employees in the statutory sector to individuals, and maximising the use of community assets
 - reducing waste and duplication in cross-organisational pathways;
 - ensuring that the skill-mix of staff appropriately and efficiently matches need - movement from specialist to generalist, from qualified professional to assistant practitioner, and from assistant practitioner to care support worker

5.5 There is significant work still to do to develop the Leeds Plan to the required level of detail. Colleagues from across the health and social care system will need to commit substantial resource to its development and to ensure that citizens are appropriately engaged and consulted with. Additionally, senior leaders from Leeds will continue to take a prominent role in shaping the West Yorkshire STP.

- 5.6 It is important to recognise that the West Yorkshire STP is still in its development and the links between this and the six local Plans are still being developed. Getting the right read-across between plans to ensure a coherent and robust STP at regional level which meets the requirements of national transformation funding needs to be an ongoing process and Leeds will need to be mindful of this whilst developing local action.
- 5.7 Over the coming months, Leeds will continue to prioritise local ambitions and outcomes through the development of its primary Plan as a vehicle for delivering aspects of the Leeds Health and Wellbeing Strategy.

6 Recommendations

Outer South Community Committee is asked to:

- 6.1 Note the key areas of focus for the Leeds Plan described in this report and how they will contribute to the delivery of the Leeds Health and Wellbeing Strategy;
- 6.2 Identify needs and opportunities within their area that will inform and shape the development of the Leeds Plan;
- 6.3 Recommend the most effective ways/opportunities the Leeds Plan development and delivery team can engage with citizens, groups and other stakeholders within their area to shape and support delivery of the Leeds Plan.

7 Background information

- 7.1 West Yorkshire and Harrogate emerging STP:
(<http://www.southwestyorkshire.nhs.uk/west-yorkshire-harrogate-sustainability-transformation-plan/>)

Area overview profile for Outer South Community Committee

This profile presents a high level summary of data sets for the Outer South Community Committee, using closest match Middle Super Output Areas (MSOAs) to calculate the area.

All ten Community Committees are ranked to display variation across Leeds and this one is outlined in red.

If a Community Committee is significantly above or below the Leeds rate then it is coloured as a dark grey bar, otherwise it is shown as white. Leeds overall is shown as a horizontal black line, Deprived Leeds* (or the deprived fifth**) is a dashed horizontal. The MSOAs that make up this area are shown as red circles and often range widely.

Pupil ethnicity, top 5	Area	% Area	% Leeds
White - British	12,223	89%	67%
Any other white background	274	2%	4%
White and Black Caribbean	176	1%	2%
Any other mixed background	166	1%	2%
Indian	155	1%	2%

(January 2016, top 5 in Community committee, corresponding Leeds value)

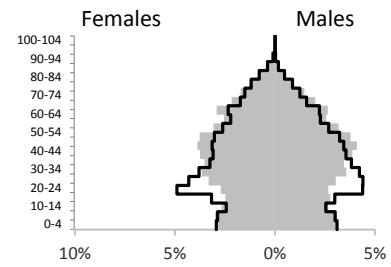
Pupil language, top 5	Area	% Area	% Leeds
English	12,959	96%	81%
Polish	93	1%	1%
Believed to be English	62	0%	0%
Other than English	52	0%	1%
Panjabi	37	0%	1%

(January 2016, top 5 in Community committee, corresponding Leeds value)

Population: 89,594

45,367 44,227

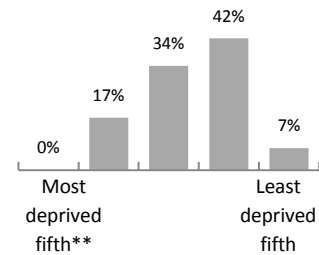
Comparison of Community Committee and Leeds age structures in October 2015.



Leeds is outlined in black, Community Committee populations are shown as orange if inside the most deprived fifth of Leeds, or grey if elsewhere.

Deprivation distribution

Proportions of this population within each deprivation 'quintile' or fifth of Leeds (Leeds therefore has equal proportions of 20%), October 2015.



GP recorded ethnicity, top 5

GP recorded ethnicity, top 5	% Area	% Leeds
White British	78%	71%
Other White Background	17%	10%
Indian or British Indian	1%	3%
Chinese	0%	1%
Other Ethnic Background	0%	2%

(October 2015, top 5 in Community committee, corresponding Leeds values)

Life expectancy at birth, 2012-14 ranked Community Committees

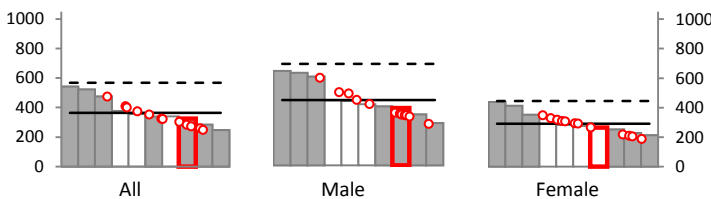
ONS and GP registered populations



(years)	All	Males	Females
Outer South CC	82.0	80.5	83.3
Leeds resident	81.0	79.2	82.8
Deprived Leeds*	77.1	75.0	79.5

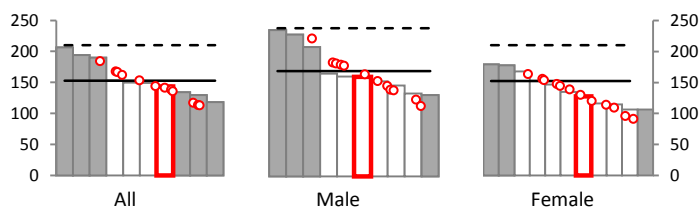
Slope index of inequality (see commentary) = 4.3

All cause mortality - under 75s, 2010-14 ranked. Directly age Standardised Rates (DSRs)



(DSR per 100,000)	All	Males	Females
Outer South CC	325	387	266
Highest MSOAs in area	472	590	347
Lowest MSOAs in area	246	278	185
Leeds resident	365	441	291
Deprived fifth**	567	687	444

Cancer mortality - under 75s, 2010-14 ranked



(DSR per 100,000)	All	Males	Females
Outer South CC	144	161	128
Highest MSOAs in area	184	223	163
Lowest MSOAs in area	113	113	90
Leeds resident	153	170	137
Deprived fifth	210	239	182

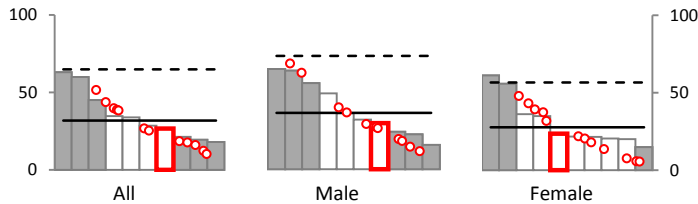
DSR - Directly Standardised Rate removes the effect that differing age structures have on data, allows comparison of 'young' and 'old' areas.

Circulatory disease mortality - under 75s, 2010-14 ranked ONS and GP registered populations



(DSR per 100,000)	All	Males	Females
Outer South CC	76	107	47
Highest MSOAs in area	135	190	80
Lowest MSOAs in area	53	58	27
Leeds resident	87	121	55
Deprived fifth**	145	192	97

Respiratory disease mortality - under 75s, 2010-14 ranked



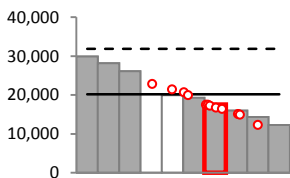
(DSR per 100,000)	All	Males	Females
Outer South CC	27	30	24
Highest MSOAs in area	51	68	48
Lowest MSOAs in area	10	11	5
Leeds resident	32	36	28
Deprived fifth	65	73	57

Alcohol specific admissions, 2012-14 ranked HES

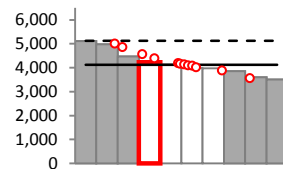


(DSR per 100,000)	All	Males	Females
Outer South AC	524	723	338
Highest MSOAs in area	917	1,313	652
Lowest MSOAs in area	336	480	129
Leeds resident	673	934	412
Deprived Leeds*	1,249	1,752	722

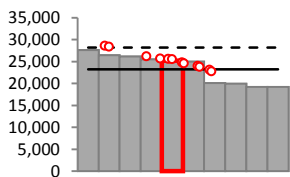
GP recorded conditions, persons, October 2015 (DSR per 100,000) GP data



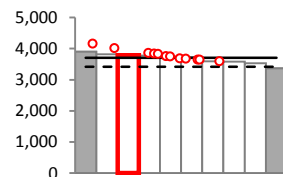
Condition	Outer S CC	Leeds	Deprived Leeds *
Smoking (16y+)	17,529	20,165	31,829



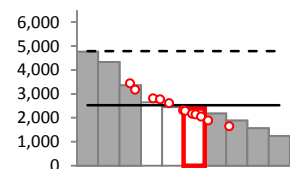
Condition	Outer S CC	Leeds	Deprived Leeds *
CHD	4,234	4,126	5,122



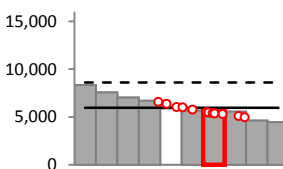
Condition	Outer S CC	Leeds	Deprived Leeds *
Obesity (16y+ and BMI>30)	25,179	23,226	28,196



Condition	Outer S CC	Leeds	Deprived Leeds *
Cancer	3,786	3,703	3,419



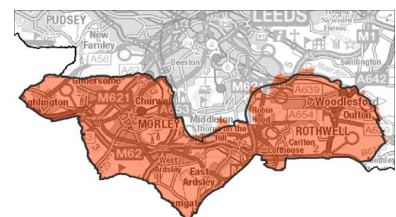
Condition	Outer S CC	Leeds	Deprived Leeds *
COPD	2,397	2,532	4,792



Condition	Outer S CC	Leeds	Deprived Leeds *
Diabetes	5,579	5,977	8,603

The GP data charts show all ten Community Committees in rank order by directly standardised rate (DSR). DSR removes the effect that differing age structures have on data, and allow comparison of 'young' and 'old' areas. GP data can only reflect those patients who visit their doctor. Certain groups within the population are known to present late, or not at all, therefore it is important to remember that GP data is not the whole of the picture. This data includes all Leeds GP registered patients who live within the Community Committee. However, some areas of Leeds have low numbers of patients registered at Leeds practices; if too few then their data is excluded from the data here. Obesity here is the rate within the population who have a recorded BMI.

Map shows this Community Committee as a black outline, the combined best match MSOAs used in this report are the shaded area. ***Deprived Leeds:** areas of Leeds within the 10% most deprived in England, using the Index of Multiple Deprivation. ****Most deprived fifth (quintile) of Leeds** - Leeds split into five areas from most to least deprived, using IMD2015 LSOA scores adjusted to MSA2011 areas. **Ordnance Survey** PSMA Data, Licence Number 100050507, (c) Crown Copyright 2011, All rights reserved. **GP data** courtesy of Leeds GPs, only includes Leeds registered patients who are resident in the city. **Admissions data** Copyright © 2016, re-used with the permission of the Health and Social Care Information Centre (HSCIC) / NHS Digital. All rights reserved.



Outer South Community Committee

The health and wellbeing of the Outer South Community Committee contains relatively wide variation across the range of Leeds, excluding the extremes, and is overall within the mid range for the city. None of the population live in the most deprived fifth of Leeds*. Life expectancy within the 12 MSOA** areas making up the Community Committee are mainly among the longest in Leeds but do include a wide variation, however, comparing single MSOA level life expectancies is not always suitable***.

Instead the Slope Index of Inequality (Sii****) is used as a measure of health inequalities in life expectancy at birth within a local area taking into account the whole population experience, not simply the difference between the highest and lowest MSOAs. The Sii for this Community Committee is 4.3 years and can be interpreted as the difference in life expectancy between the most and least deprived people in the Community Committee. Life expectancy was also calculated for the Community Committee (at which level it becomes more reliable), and was significantly higher than Leeds overall and for men.

The age structure bears little resemblance to that of Leeds overall with fewer young adults and greater proportions of those aged between 40 and 74. GP recorded ethnicity shows the Community Committee to have larger proportions of "White background" than Leeds. However 16% of the GP population in Leeds have no recorded ethnicity which needs to be taken into account here. The pupil survey shows a clearer but similar picture.

All-cause mortality for under 75s for the Community Committee is significantly below the Leeds average for men and overall. The MSOA *Morley West* is significantly higher than Leeds overall and for men.

Cancer mortality rates are widely spread at MSOA level, the Community Committee rates are average. Circulatory disease mortality is mostly gathered around the mid range in Leeds. Respiratory disease mortality rates are slightly more widely spread but Committee level rates are very low.

Alcohol specific admissions are mostly concentrated around the mid range and almost all are significantly below Leeds rates. Much of the GP audit data for this Community Committee is mid range for the city. GP recorded smoking, and diabetes are significantly lower than Leeds, whereas obesity is significantly higher than Leeds.

***Deprived fifth of Leeds:** The fifth of Leeds which are most deprived according to the 2015 Index of Multiple Deprivation, using MSOAs.

****MSOA:** Middle Super Output Area, small areas of England to enable data processing at consistent and relatively fine level of detail.

MSOAs each have a code number such as E02002300, and locally they are named, in this sheet their names are in italics. MSOAs used in this report are the post 2011 updated versions; 107 in Leeds. *****Life expectancy:** Life expectancy calculations are most accurate where the age structure of, and deaths within, of the subject area are regular. At MSOA level there are some extreme cases where low numbers of deaths and age structures very different to normal produce inconsistent LE estimates. So while a collection of MSOA life expectancy figures show us information on the city when they are brought together, as single items they are not suitable for comparison to another. This report displays Community Committee level life expectancy instead, and uses the MSOA calculations to produce the Slope Index of Inequality. ******Slope Index of Inequality:** more details here <http://www.instituteofhealthequity.org/projects/the-slope-index-of-inequality-sii-in-life-expectancy-interpreting-it-and-comparisons-across-london>. For this profile, MSOA level deprivation was calculated with July 2013 population weighted 2015IMD LSOA deprivation scores and MSOA level life expectancy in order to create the Sii.

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Report of the City Solicitor

Report to: Outer South Community Committee – Ardsley & Robin Hood; Morley North, Morley South and Rothwell

Report author: Gerard Watson, Senior Governance Officer, 0113 395 2194

Date: 27 February 2017

For decision

Dates, Times and Venues of Community Committee Meetings 2017/2018

Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2017/2018 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

Main issues

Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee. In 2016/17, this Committee held 4 meetings.
3. To be consistent with the number of meetings held in 2016/17, this report seeks to schedule 4 Community Committee business meetings as a minimum for 2017/18. Individual Community Committees may add further dates as they consider appropriate and as the business needs of the Committee require. The proposed schedule has been

compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.

4. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these will need to be determined by the Committee throughout the municipal year, as Members feel appropriate. During 2016/17, where such workshops were held, many took place either immediately before or after the Committee meetings. Therefore, when considering proposed meeting arrangements, Members may want to consider whether they wish to adopt a similar approach to the themed workshops in 2017/18, as this could impact upon final meeting times and venues.
5. The following provisional dates have been agreed in consultation with the Area Leader and their team. As referenced earlier, this report seeks to schedule a minimum of 4 Community Committee business meetings for 2017/2018 in order to ensure that the dates appear within the Council's diary. Individual Community Committees may add further dates as they consider appropriate and as business needs of the committees require.
6. The proposed meeting schedule for 2017/18 is as follows:
 - 26 June 2017 at 4.00 p.m.
 - 18 September 2017 at 4.00 p.m.
 - 27 November 2017 at 4.00 p.m.
 - 26 February 2018 at 4.00 p.m.

Meeting Days, Times and Venues

7. Currently, the Committee meets on a Monday at 4.00 p.m.- and the proposed dates (above) reflect this pattern.
8. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times and venue arrangements which would maximise the accessibility of the meetings for the community.

Options

9. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above), or whether any further alternative options are required in terms of the number of meetings, start times or venue arrangements.

Corporate considerations

10a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule and venue arrangements.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair, the Area Leader and colleagues within Area Support have been consulted.

10b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

10c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rule 5.1.2, the power to Call In decisions does not extend to decisions taken by Community Committees.

Conclusion

11. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. In order to enable the Committee's meeting schedule to feature within the Council diary for 2017/18, Members are requested to agree the arrangements for the same period.

Recommendations

13. Members are requested to consider the options detailed within the report and to agree the Committee's meeting schedule for the 2017/18 municipal year (as detailed at paragraph 6), in order that they may be included within the Council diary for the same period.

14. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting and venue arrangements or whether they would like to request any amendments to such arrangements.

Background information

- Not applicable

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Drighlington Meeting Hall, Moorside Road, Drighlington. BD11 1JZ



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The Outer South Community Committee invites you to a workshop for unpaid carers



Time and Venue

Refreshments at 4.30pm

Workshop at 5.00pm –
6.30pm

Wednesday 8th March 2017

Morley Town Hall

Morley,

Leeds

LS27 8DX

If you provide unpaid help and support for a relative or a friend who couldn't manage without your help then please come to this workshop run by members of the Leeds Carers Partnership.

You'll find out about local services that can help you as well as having an opportunity to tell us how we can improve support for unpaid carers.



@_YourCommunity



LccOuterSouth

Contact:

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